Comprehensive Permanent Improvement Plan (2019)

Included in the Department of Corrections' (SCDC) February 19, 2020 letter to the House Legislative Oversight Committee (LOC). This information was provided in response to the following question in LOC's January 30, 2020, letter to the Department of Corrections: "17. Please provide a copy of SCDC's permanent improvement plan."

In addition to providing the information in this document, SCDC provided the following response:

• Please see attached 2019 Comprehensive Permanent Improvement and 2019 CPIP.



STATE OF SOUTH CAROLINA 2019 COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

For the Plan Years 2020 - 2024

N040 Department of Corrections

Included in SCDC's February 19, 2020 letter to LOC

STATE OF SOUTH CAROLINA COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

CONTENTS

Summary of Plan by Fund Source	1
Summary of Proposed Permanent Improvement Projects	5
Correctional and Public Safety	7
Department of Corrections	8
Proposed Permanent Improvement Project Details	11
Department of Corrections	13
2020	13
1 Capital Renewal for Major Maintenance and Repairs (FY20)	13
2 Capital Renewal for Fire Alarm Replacements (FY20)	14
3 Capital Renewal for Mechanical and Electrical Equipment & Systems (FY20)	15
4 Capital Renewal for Security/Detention Systems & Equipment (FY20)	16
5 Lee CI - Renovations for K-9 Unit (#9759)	17
6 Perry CI - Multipurpose Building (9756)	18
2021	19
1 Capital Renewal for Major Maintenance and Repairs (FY21)	19
2 Capital Renewal for Security/Detention Systems & Equipment (FY21)	20
3 Capital Renewal for General Maintenance - Roofing (FY21)	21
4 Capital Renewal for General Maintenance - Floor Repairs/Replacements (FY21)	22
5 Central Food Storage Warehouse Facility on the SCDC Broad River Complex	23
2022	24
1 Capital Renewal for Major Maintenance and Repairs (FY22)	24
2 Capital Renewal for Mechanical and Electrical Equipment & Systems (FY22)	25
3 Capital Renewal for Fire Alarm Replacements (FY22)	26
4 Capital Renewal for General Maintenance - Paving (FY22)	27
5 Renovations at the Central Inmate Bus Transportation Terminal	28
2023	29
1 Capital Renewal for Major Maintenance and Repairs (FY23)	29
2 Capital Renewal for Security/Detention Systems & Equipment (FY23)	30
3 Capital Renewal for General Maintenance - Roofing (FY23)	31
4 Capital Renewal for General Maintenance - Floor Repairs/Replacements (FY23)	32
5 New 3,000 Bed Security Level V Correctional Facility	33
2024	34
1 Capital Renewal for Major Maintenance and Repairs (FY24)	34
2 Capital Renewal for Fire Alarm Replacements (FY24)	35
3 Capital Penewal for Mechanical and Electrical Equipment & Systems (EV24)	36

STATE OF SOUTH CAROLINA COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

CONTENTS

4 Capital Renewal for Security/Detention Systems & Equipment (FY24)	-37
5 Capital Renewal for General Maintenance - Paving (FY24)	-38



STATE OF SOUTH CAROLINA 2019 COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

For the Plan Years 2020 - 2024

N040 Department of Corrections

Summary of Plan by Fund Source

COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Plan by Fund Source

Fund Source	2020	2021	2022	2023	2024	Total Sources
Debt				667,000,000		667,000,000
Other	15,153,560	29,400,000	15,750,000	11,000,000	19,500,000	90,803,560
Grand Total	15,153,560	29,400,000	15,750,000	678,000,000	19,500,000	757,803,560



STATE OF SOUTH CAROLINA 2019 COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

For the Plan Years 2020 - 2024

N040 Department of Corrections

COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

				Total
Correctional and Public Safety	Rank	Debt	Other	Sources

COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Correctional and Public Safety	Rank	Debt	Other	Total Sources
Department of Corrections				
Plan Year 2020				
Capital Renewal for Major Maintenance and Repairs (FY20)	1/26		4,500,000	4,500,000
Capital Renewal for Fire Alarm Replacements (FY20)	2/26		5,500,000	5,500,000
Capital Renewal for Mechanical and Electrical Equipment & Systems (FY20)	3/26		4,090,000	4,090,000
Capital Renewal for Security/Detention Systems & Equipment (FY20)	4/26		300,000	300,000
Lee CI - Renovations for K-9 Unit (#9759)	5/26		225,000	225,000
Perry CI - Multipurpose Building (9756)	6/26		538,560	538,560
Plan Year 2020 Total			15,153,560	15,153,560
Plan Year 2021				
Capital Renewal for Major Maintenance and Repairs (FY21)	7/26		5,000,000	5,000,000
Capital Renewal for Security/Detention Systems & Equipment (FY21)	8/26		5,000,000	5,000,000
Capital Renewal for General Maintenance - Roofing (FY21)	9/26		2,500,000	2,500,000
Capital Renewal for General Maintenance - Floor Repairs/Replacements (FY21)	10/26		1,000,000	1,000,000
Central Food Storage Warehouse Facility on the SCDC Broad River Complex	11/26		15,900,000	15,900,000
Plan Year 2021 Total			29,400,000	29,400,000
Plan Year 2022				
Capital Renewal for Major Maintenance and Repairs (FY22)	12/26		2,500,000	2,500,000
Capital Renewal for Mechanical and Electrical Equipment & Systems (FY22)	13/26		2,000,000	2,000,000
Capital Renewal for Fire Alarm Replacements (FY22)	14/26		7,500,000	7,500,000
Capital Renewal for General Maintenance - Paving (FY22)	15/26		2,500,000	2,500,000
Renovations at the Central Inmate Bus Transportation Terminal	16/26		1,250,000	1,250,000
Plan Year 2022 Total			15,750,000	15,750,000

COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

				Total
Correctional and Public Safety	Rank	Debt	Other	Sources
Department of Corrections				
Plan Year 2023				
Capital Renewal for Major Maintenance and Repairs (FY23)	17/26		2,500,000	2,500,000
Capital Renewal for Security/Detention Systems & Equipment (FY23)	18/26		5,000,000	5,000,000
Capital Renewal for General Maintenance - Roofing (FY23)	19/26		2,500,000	2,500,000
Capital Renewal for General Maintenance - Floor Repairs/Replacements (FY23)	20/26		1,000,000	1,000,000
New 3,000 Bed Security Level V Correctional Facility	21/26	667,000,000		667,000,000
Plan Year 2023 Total		667,000,000	11,000,000	678,000,000
Plan Year 2024				
Capital Renewal for Major Maintenance and Repairs (FY24)	22/26		2,500,000	2,500,000
Capital Renewal for Fire Alarm Replacements (FY24)	23/26		7,500,000	7,500,000
Capital Renewal for Mechanical and Electrical Equipment & Systems (FY24)	24/26		2,000,000	2,000,000
Capital Renewal for Security/Detention Systems & Equipment (FY24)	25/26		5,000,000	5,000,000
Capital Renewal for General Maintenance - Paving (FY24)	26/26		2,500,000	2,500,000
Plan Year 2024 Total			19,500,000	19,500,000



STATE OF SOUTH CAROLINA 2019 COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

For the Plan Years 2020 - 2024

Department of Corrections

Proposed Permanent Improvement Project Details

COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Proposed Permanent Improvement Project Details

Department of Corrections

Project	Capital Renewal for Major Maintenance and Repairs (FY20)	Plan Year	2020
Reference	N040-P-2020-1064	Plan Year Priority	1/6
Submission Type	CPIP Submission - Revision	Overall Priority	1/26

Project Type	Percentage	Facility Type	Percentage
Repair/Renovate Existing Facility/System	100	Agency/Institution/Campus Wide	100
	100		100

Project Costs	Amount	Fund Sources	Amount
Contingency	500,000	Initial Request	
Equipment and Materials	2,400,000	Other Funds - Agency Funds Designated by Legislature	4,500,000
Exterior Renovations	250,000		
Interior Renovations	250,000		4,500,000
Other Permanent Improvements	100,000		
Professional Services/Fees	250,000		
Utilities	750,000		
	4,500,000		

Description

The project is to fund the most critical upgrade or replacement of major building systems and supportive infrastructures which would increase operational and security efficiencies of the correctional institutions and support facilities. The Agency has a large number of needs which, in total, includes and involves all disciplines and trades to address the physical deterioration aspect of long-term use, the need for overall facility renewal due to technological obsolescence, the replacement of building systems which have become functionally inadequate, and the upgrading of supportive infrastructures which are no longer capable of adequately performing their function (i.e. fire/life safety codes, accessibility, energy conservation, and environmental health, including indoor air quality and asbestos removal). This is a reoccuring Capital Renewal Request. The Scope of Work will include the following Projects and will be accomplished by a combination of general contractors and Agency's in-house inmate work forces:

- 1. Perry CI Q-Dorms HVAC Replacement (\$900,000)
- 2. Leath CI Chiller Replacements (\$1,800,000)
- 3. Goodman Window Replacement (\$400,000)
- 4. Ridgeland CI Chiller Replacement (\$1,200,000)
- 5. Allendale CI Kitchen Boiler Replacement (\$200,000)

COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Proposed Permanent Improvement Project Details

Department of Corrections

Project	Capital Renewal for Fire Alarm Replacements (FY20)	Plan Year	2020
Reference	N040-P-2020-1065	Plan Year Priority	2/6
Submission Type	CPIP Submission - Revision	Overall Priority	2/26

Project Type	Percentage	Facility Type	Percentage
Repair/Renovate Existing Facility/System	100	Agency/Institution/Campus Wide	100
	100		100

Project Costs	Amount	Fund Sources	Amount
Contingency	500,000	Initial Request	
Interior Renovations	4,500,000	3 , 3 ,	5,500,000
Professional Services/Fees	250,000	Legislature	5 500 000
Utilities	250,000		5,500,000
_	5,500,000	-	

Description

This Capital Renewal request is to fund the most critical renovation and equipment needs of maintenance and repairs of the Fire Alarm Systems at various correctional institutions statewide and administrative/support buildings on the Broad River Complex. These system renewals are due to technological obsolescence, functionally inadequacy, and no longer capable of adequately performing their function. Non-functioning or intermittent interruptions which significantly impact the normal operations of the facilities, and may be cited for safety hazard. This is a reoccuring Capital Renewal Request. The Scope of Work will include the following Projects:

- 1. Lee CI Fire Alarm Replacement (\$2,500,000)
- 2. Tyger River CI Fire Alarm Replacement (\$3,000,000)

Scope of work will be accomplished by a combination of general contractors and Agency's in-house inmate work forces.

COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Proposed Permanent Improvement Project Details

Department of Corrections

Project	Capital Renewal for Mechanical and Electrical Equipment & Systems (FY20)	Plan Year	2020
Reference	N040-P-2020-1066	Plan Year Priority	3/6
Submission Type	CPIP Submission - Revision	Overall Priority	3/26

Project Type	Percentage	Facility Type	Percentage
Repair/Renovate Existing Facility/System	100	Agency/Institution/Campus Wide	100
	100		100

Project Costs	Amount	Fund Sources	Amount
Contingency	400,000	Initial Request	
Equipment and Materials	3,090,000	Other Funds - Carryforwards	4,090,000
Professional Services/Fees	400,000		4,090,000
Utilities	200,000		
	4,090,000		

Description

This Capital Renewal request is to fund the most critical renovation and equipment needs of maintenance and repairs in the mechanical and electrical systems for equipment replacement such as upgrade to HVAC systems such as repair/replacement of chillers, boilers, cooling towers, ventilation, and heating/cooling units to include the associated electrical systems, replacements to electrical systems, etc. at various correctional institutions statewide and administrative/support buildings on the Broad River Complex. This is a reoccuring Capital Renewal Request.

The Scope of Work will include the following Phase 2 Projects:

- 1. Project 9754 Kirkland Boiler Replacement (\$890,000.00)
- 2. Project 9755 Manning Boiler Replacement (\$1,100,000)
- 3. Project 9761 Wateree River CI Replacement of Electrical Service Line (\$1,200,00)
- 4. Project 9762 Leath CI Boiler Replacement (\$900,000)

Scope of work will be accomplished by a combination of general contractors and Agency's in-house inmate work forces.

COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Proposed Permanent Improvement Project Details

Department of Corrections

Project	Capital Renewal for Security/Detention Systems & Equipment (FY20)	Plan Year	2020
Reference	N040-P-2020-1067	Plan Year Priority	4/6
Submission Type	CPIP Submission - Revision	Overall Priority	4/26

Project Type	Percentage	Facility Type	Percentage
Repair/Renovate Existing Facility/System	100	Agency/Institution/Campus Wide	100
	100		100

Project Costs	Amount	Fund Sources	Amount
Equipment and Materials	200,000	Initial Request	
Labor Costs	75,000	Other Funds - Carryforwards	300,000
Professional Services/Fees	25,000		300,000
	300,000		

Description

This request is to fund the most critical maintenance and repairs which will increase operational and security efficiencies. Scope will include the installation/replacement/repairs for locks, door hardware, survellience systems, cameras, DVR's/NVR's, detection systems, windows, etc. at the various correctional institutions statewide and administrative/support buildings on the Broad River Complex. The Scope of Work will include the following Phase 2 Projects:

1. Project 9760 - Security Upgrades to Headquarters Buildings (\$300,000.00)

This work will be accomplished by both Agency's in-house inmate work forces and contract labor.

COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Proposed Permanent Improvement Project Details

Department of Corrections

Project	Lee CI - Renovations for K-9 Unit (#9759)	Plan Year	2020
Reference	N040-P-2020-1068	Plan Year Priority	5/6
Submission Type	Existing Project - Budget Change	Overall Priority	5/26

Project Type	Percentage	Facility Type	Percentage
Site Development	100	Support Services/Storage/Maintenance	100
	100		100
Project Costs	Amount	Fund Sources	Amount

Project Costs	Amount	Fund Sources	Amount
Interior Renovations	225,000	Initial Request	
	225,000	Other Funds - Carryforwards	225,000
			225,000

Description

This is a capital project to renovate the existing support building located outside the perimeter fence of the Lee Correctional Institution to house the specialized K-9 Unit. This renovation will include 12 inside shelter areas, 12 exterior run areas, an office, storage and security perimeter fence.

The renovations will utilizing SCDC in-house construction and inmate labor forces, where possible. The agency estimates the total project costs at \$225,000.00.

COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Proposed Permanent Improvement Project Details

Department of Corrections

Project	Perry CI - Multipurpose Building (9756)	Plan Year	2020
Reference	N040-P-2020-1069	Plan Year Priority	6/6
Submission Type	CPIP Submission - Initial	Overall Priority	6/26

Project Type	Percentage	Facility Type	Percentage
Construct Additional Facility	100	Support Services/Storage/Maintenance	100
	100		100

Project Costs	Amount	Fund Sources	Amount
Professional Services/Fees	49,000	Initial Request	
Site Development	71,925	Other Funds - Grants	105,000
Utilities	312,635	Other Funds - Private Funds and Contributions	433,560
Utilities	105,000		538,560
_	538,560		

Description

This is a capital project to furnish and install a Multipurpose Building at Perry Correctional Institution. The building will be a single story modular building that is 81.5' x 56' (approx. 4600 sq. ft.). The building will provide space to hold multi-faith services and program services for the inmate population as well as provide needed office space for staff.

The agency estimates total project costs to be \$538,560.00. The project will be funded at no cost to the Agency; the Agency has received a \$105,000.00 grant, from the Department of Public Safety, and the Perry Chapel will fund all remaining costs.

The renovations will utilizing SCDC in-house construction and inmate labor forces, where possible, as well as third-party outside contractors.

COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Proposed Permanent Improvement Project Details

Department of Corrections

Project	Capital Renewal for Major Maintenance and Repairs (FY21)	Plan Year	2021
Reference	N040-P-2021-1070	Plan Year Priority	1/5
Submission Type	CPIP Submission - Revision	Overall Priority	7/26

Project Type	Percentage	Facility Type	Percentage
Repair/Renovate Existing Facility/System	25	Agency/Institution/Campus Wide	100
Repair/Renovate Existing Facility/System	75		100
	100		

Project Costs	Amount	Fund Sources	Amount
Contingency	500,000	Initial Request	
Equipment and Materials	3,100,000	3 , 3 ,	5,000,000
Exterior Renovations	350,000	Legislature	
Interior Renovations	350,000		5,000,000
Other Permanent Improvements	100,000		
Professional Services/Fees	350,000		
Utilities	250,000		
	5,000,000		

Description

The project is to fund the most critical upgrade or replacement of major building systems and supportive infrastructures which would increase operational and security efficiencies of the correctional institutions and support facilities. The Agency has a large number of needs which, in total, includes and involves all disciplines and trades to address the physical deterioration aspect of long-term use, the need for overall facility renewal due to technological obsolescence, the replacement of building systems which have become functionally inadequate, and the upgrading of supportive infrastructures which are no longer capable of adequately performing their function (i.e. fire/life safety codes, accessibility, energy conservation, and environmental health, including indoor air quality and asbestos removal). This is a reoccuring Capital Renewal Request. Scope of work will be accomplished by a combination of general contractors and Agency's in-house inmate work forces. Scope of Work will include the following Projects and will be accomplished by a combination of general contractors and Agency's in-house inmate work forces:

- 1. Manning CI Electrical Upgrades (\$1,500,000)
- 2. Kirkland CI SMU HVAC Upgrades (\$3,000,000)
- 3. Manning CI Kitchen Boiler Replacement (\$500,000)

COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Proposed Permanent Improvement Project Details

Department of Corrections

Project	Capital Renewal for Security/Detention Systems & Equipment (FY21)	Plan Year	2021
Reference	N040-P-2021-1071	Plan Year Priority	2/5
Submission Type	CPIP Submission - Resubmission	Overall Priority	8/26

Project Type	Percentage	Facility Type	Percentage
Repair/Renovate Existing Facility/System	100	Agency/Institution/Campus Wide	100
	100		100

Project Costs	Amount	Fund Sources	Amount
Contingency	500,000	Previously Approved	
Equipment and Materials	3,800,000	3 , 3 ,	5,000,000
Labor Costs	525,000	Legislature	F 000 000
Professional Services/Fees	rices/Fees 175,000		5,000,000
	5,000,000	-	

Description

This request is to fund the most critical maintenance and repairs which would increase operational and security efficiencies of the security/detention systems and equipment. Scope will include the replacement/repairs for locks, door hardware, survellience systems, cameras, DVR's/NVR's, detection systems, etc. for the various correctional institutions statewide and administrative/support buildings on the Broad River Complex. Scope of Work will include the following Projects and will be accomplished by a combination of general contractors and Agency's in-house inmate work forces:

- 1. Lee CI SMU Wedge Locks (\$1,000,000)
- 2. Broad River CI U-Buildings Wedge Locks (\$2,500,000)
- 3. Lieber -U-Building Wedge Locks (\$1,500,000)

COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Proposed Permanent Improvement Project Details

Department of Corrections

Project	Capital Renewal for General Maintenance - Roofing (FY21)	Plan Year	2021
Reference	N040-P-2021-1072	Plan Year Priority	3/5
Submission Type	CPIP Submission - Resubmission	Overall Priority	9/26

Project Type	Percentage	Facility Type	Percentage
Repair/Renovate Existing Facility/System	100	Agency/Institution/Campus Wide	100
	100		100
Project Costs	Amount	Fund Sources	Amount
Roofing Repair and Replacement	2,500,000	Initial Request	
	2,500,000	Other Funds - Agency Funds Designated by Legislature	2,500,000

2,500,000

Description

This request is to fund the most critical roofing renovations projects that replace assemblies (bitumen and membrane), asphalt shingles and underlayment, standing seam metal systems, insulation, vapor barriers, gutter, and associated flashing materials at various correctional institutions statewide and administrative/support buildings on the Broad River Complex. Scope of Work will include the following Projects and will be accomplished by a combination of general contractors and Agency's in-house inmate work forces:

- 1. Allendale CI Replace Roofing (\$850,000)
- 2. Manning CI Replace Central Laundry Building Roofing (\$150,000)
- 3. Tyger River CI Replace Lower Yard Roofing (\$600,000)
- 4. Broad River CI Replace Roofing (\$900,000)

COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Proposed Permanent Improvement Project Details

Department of Corrections

Project	Capital Renewal for General Maintenance - Floor Repairs/Replacements (FY21)	Plan Year	2021
Reference	N040-P-2021-1073	Plan Year Priority	4/5
Submission Type	CPIP Submission - Initial	Overall Priority	10/26

Project Type	Percentage	Facility Type	Percentage
Repair/Renovate Existing Facility/System	100	Agency/Institution/Campus Wide	100
	100		100

Project Costs	Amount	Fund Sources	Amount
Contingency	75,000	Initial Request	
Interior Renovations	850,000	Other Funds - Agency Funds Designated by	1,000,000
Professional Services/Fees	75,000	75,000 Legislature	1 000 000
	1,000,000	-	1,000,000

Description

This request is to fund the most critical flooring renovations projects that replace flooring assemblies and associated materials at various correctional institutions statewide and administrative/support buildings on the Broad River Complex. This is a reoccuring Capital Renewal Request. Scope of Work will include the following Projects and will be accomplished by a combination of general contractors and Agency's in-house inmate work forces:

- 1. Lieber CI Kitchen Floor Replacement (\$350,000)
- 2. Kershaw CI Kitchen Floor Replacement (\$400,000)
- 3. Staewide -Replacement of Tile, Carpet & Epoxy Floors (\$250,000)

COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Proposed Permanent Improvement Project Details

Department of Corrections

Project	Central Food Storage Warehouse Facility on the SCDC Broad River Complex	Plan Year	2021
Reference	N040-P-2021-1074	Plan Year Priority	5/5
Submission Type	CPIP Submission - Resubmission	Overall Priority	11/26

Project Type	Percentage	Facility Type	Percentage
Construct Additional Facility	100	Support Services/Storage/Maintenance	100
	100		100

Project Costs	Amount	Fund Sources	Amount
Contingency	1,600,000	Initial Request	
Equipment and Materials	2,250,000	Other Funds - Canteen	15,900,000
New Construction	9,300,000		15,900,000
Professional Services/Fees	1,500,000		
Site Development	1,250,000		
	15,900,000		

Description

This request is to fund the design and construction of a new efficient food service warehouse facility on the SCDC Broad River Complex. The new food service complex will include parking, loading docks, industrial size freezer and cooler storage holding (approx. 18,500 s.f.), dry storage (approx. 32,000 s.f.) and office/administrative apace of approx. 8,600 s.f. This would allow the Agency to increase the onsite food production through increased farming operations and all the Agency to preserve the excess crops for use during the rest of the year, which decreases the need to purchase produce. Larger dry storage space would allow the Agency to save on food costs through purchasing these goods in greater quantities while increasing purchasing power.

The current Food Service Warehouse was built in 1980 and consists of 20,900 square feet of dry storage 2,462 square feet of cooler space and 4,640 square feet of freezer space. The dry storage is contained in six (6) separate locations and is undersized. The locations are oddly shaped and do not provide efficient storage or shipment of food items. Food for 22,000 inmates is received in this facility and distributed on a weekly basis to all 21 correctional institutions. Upkeep and maintenance of this facility is ever increasing.

COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Proposed Permanent Improvement Project Details

Department of Corrections

Project	Capital Renewal for Major Maintenance and Repairs (FY22)	Plan Year	2022
Reference	N040-P-2022-1075	Plan Year Priority	1/5
Submission Type	CPIP Submission - Resubmission	Overall Priority	12/26

Project Type	Percentage	Facility Type	Percentage
Repair/Renovate Existing Facility/System	25	Agency/Institution/Campus Wide	100
Repair/Renovate Existing Facility/System	75		100
	100		

Project Costs	Amount	Fund Sources	Amount
Contingency	250,000	Initial Request	
Equipment and Materials	1,400,000	5 , 5 ,	2,500,000
Exterior Renovations	200,000	Legislature	
Interior Renovations	250,000		2,500,000
Professional Services/Fees	250,000		
Utilities	150,000		
	2,500,000	-	

Description

The project is to fund the most critical upgrade or replacement of major building systems and supportive infrastructures which would increase operational and security efficiencies of the correctional institutions and support facilities. The Agency has a large number of needs which, in total, includes and involves all disciplines and trades to address the physical deterioration aspect of long-term use, the need for overall facility renewal due to technological obsolescence, the replacement of building systems which have become functionally inadequate, and the upgrading of supportive infrastructures which are no longer capable of adequately performing their function (i.e. fire/life safety codes, accessibility, energy conservation, and environmental health, including indoor air quality and asbestos removal). This is a reoccuring Capital Renewal Request. Scope of work will be accomplished by a combination of general contractors and Agency's in-house inmate work forces.

COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Proposed Permanent Improvement Project Details

Department of Corrections

Project	(FY22)	Plan Year	2022
Reference	N040-P-2022-1076	Plan Year Priority	2/5
Submission Type	CPIP Submission - Revision	Overall Priority	13/26

Project Type	Percentage	Facility Type	Percentage
Repair/Renovate Existing Facility/System	100	Agency/Institution/Campus Wide	100
	100		100

Project Costs	Amount	Fund Sources	Amount
Contingency	200,000	Initial Request	
Equipment and Materials	1,500,000	5 , 5 ,	2,000,000
Professional Services/Fees	150,000	Legislature	
Utilities	150,000		2,000,000
	2,000,000		

Description

This Capital Renewal request is to fund the most critical renovation and equipment needs of maintenance and repairs in the mechanical and electrical systems for equipment replacement such as upgrade to HVAC systems such as repair/replacement of chillers, boilers, cooling towers, ventilation, and heating/cooling units to include the associated electrical systems, replacements to electrical systems, etc. at various correctional institutions statewide and administrative/support buildings on the Broad River Complex. This is a reoccuring Capital Renewal Request. Scope of work will be accomplished by a combination of general contractors and Agency's inhouse inmate work forces.

COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Proposed Permanent Improvement Project Details

Department of Corrections

Project	Capital Renewal for Fire Alarm Replacements (FY22)	Plan Year	2022
Reference	N040-P-2022-1077	Plan Year Priority	3/5
Submission Type	CPIP Submission - Resubmission	Overall Priority	14/26

Project Type	Percentage Facility Typ	Percentage Facility Type	
Replace Existing Facility/System	100 Agency/l	nstitution/Campus Wide	100
	100		100

Project Costs	Amount	Fund Sources	Amount
Contingency	750,000	Initial Request	
Interior Renovations	6,100,000	9 , 9 ,	7,500,000
Professional Services/Fees	400,000	Legislature	
Utilities	ies 250,000		7,500,000
	7,500,000		

Description

This Capital Renewal request is to fund the most critical renovation and equipment needs of maintenance and repairs of the Fire Alarm Systems at various correctional institutions statewide and administrative/support buildings on the Broad River Complex. These system renewals are due to technological obsolescence, functionally inadequacy, and no longer capable of adequately performing their function. Non-functioning or intermittent interruptions which significantly impact the normal operations of the facilities, and may be cited for safety hazard. This is a reoccuring Capital Renewal Request. Scope of work will be accomplished by a combination of general contractors and Agency's in-house inmate work forces.

COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Proposed Permanent Improvement Project Details

Department of Corrections

Project	Capital Renewal for General Maintenance - Paving (FY22)	Plan Year	2022
Reference	N040-P-2022-1078	Plan Year Priority	4/5
Submission Type	CPIP Submission - Resubmission	Overall Priority	15/26

Project Type	Percentage	Facility Type	Percentage
Site Development	100	Agency/Institution/Campus Wide	100
	100		100

Project Costs	Amount	Fund Sources	Amount
Equipment and Materials	1,900,000	Initial Request	
Other Capital Outlay	400,000	Other Funds - Agency Funds Designated by	2,500,000
Professional Services/Fees	200,000	Legislature	2.502.000
	2,500,000	-	2,500,000

Description

This request is to fund the most critical paving projects at various correctional institutions statewide and administrative/support buildings on the Broad River Complex. The scope of work will be the paving and stormwater management which includes materials and equipment to refurbish the entrance roads to institutions, security inner and outer perimeter roads and staff / visitor parking lots. This is a reoccuring Capital Renewal Request. Scope of work will be accomplished by the Agency's in-house inmate work forces.

COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Proposed Permanent Improvement Project Details

Department of Corrections

Project	Renovations at the Central Inmate Bus Transportation Terminal	Plan Year	2022
Reference	N040-P-2022-1079	Plan Year Priority	5/5
Submission Type	CPIP Submission - Resubmission	Overall Priority	16/26

Project Type	Percentage	Facility Type	Percentage
Construct Additional Facility	20	Support Services/Storage/Maintenance	100
Repair/Renovate Existing Facility/System	80		100
	100		

Project Costs	Amount	Fund Sources	Amount
Contingency	125,000	Initial Request	
Exterior Renovations	150,000	5 , 5 ,	1,250,000
Interior Renovations	475,000	Legislature	
New Construction	250,000		1,250,000
Professional Services/Fees	175,000		
Site Development	75,000		
	1,250,000		

Description

This request is to renovate the existing inmate bus terminal and construct an administrative/support addition to the existing facility. Renovations will consists of updating the electrical and mechanical systems. The facility addition will incorporate the offices, support areas and storage requirements that are now being provided by trailers and containers. The terminal is located on the SCDC Broad River Complex. This work will be accomplished by the Agency's in-house inmate work forces.

COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Proposed Permanent Improvement Project Details

Department of Corrections

Project	Capital Renewal for Major Maintenance and Repairs (FY23)	Plan Year	2023
Reference	N040-P-2023-1080	Plan Year Priority	1/5
Submission Type	CPIP Submission - Resubmission	Overall Priority	17/26

Project Type	Percentage	Facility Type	Percentage
Repair/Renovate Existing Facility/System	25	Agency/Institution/Campus Wide	100
Repair/Renovate Existing Facility/System	75		100
	100		

Project Costs	Amount	Fund Sources	Amount
Contingency	250,000	Initial Request	
Equipment and Materials	1,400,000	3 , 3 ,	2,500,000
Exterior Renovations	200,000		2.500.000
Interior Renovations	250,000		2,500,000
Professional Services/Fees	250,000		
Utilities	150,000		
	2,500,000		

Description

The project is to fund the most critical upgrade or replacement of major building systems and supportive infrastructures which would increase operational and security efficiencies of the correctional institutions and support facilities. The Agency has a large number of needs which, in total, includes and involves all disciplines and trades to address the physical deterioration aspect of long-term use, the need for overall facility renewal due to technological obsolescence, the replacement of building systems which have become functionally inadequate, and the upgrading of supportive infrastructures which are no longer capable of adequately performing their function (i.e. fire/life safety codes, accessibility, energy conservation, and environmental health, including indoor air quality and asbestos removal). This is a reoccuring Capital Renewal Request. Scope of work will be accomplished by a combination of general contractors and Agency's in-house inmate work forces.

COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Proposed Permanent Improvement Project Details

Department of Corrections

Project	Capital Renewal for Security/Detention Systems & Equipment (FY23)	Plan Year	2023
Reference	N040-P-2023-1081	Plan Year Priority	2/5
Submission Type	CPIP Submission - Resubmission	Overall Priority	18/26

Project Type	Percentage	Facility Type	Percentage
Repair/Renovate Existing Facility/System	100	Agency/Institution/Campus Wide	100
	100		100

Project Costs	Amount	Fund Sources	Amount
Contingency	500,000	Previously Approved	
Equipment and Materials	3,800,000	9)	5,000,000
Labor Costs	525,000	Legislature	
Professional Services/Fees	175,000		5,000,000
	5,000,000		

Description

This request is to fund the most critical maintenance and repairs which would increase operational and security efficiencies of the security/detention systems and equipment. Scope will include the replacement/repairs for locks, door hardware, survellience systems, cameras, DVR's/NVR's, detection systems, etc. for the various correctional institutions statewide and administrative/support buildings on the Broad River Complex. This work will be accomplished by both Agency's in-house inmate work forces and contract labor.

COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Proposed Permanent Improvement Project Details

Department of Corrections

Project	Capital Renewal for General Maintenance - Roofing (FY23)	Plan Year	2023
Reference	N040-P-2023-1082	Plan Year Priority	3/5
Submission Type	CPIP Submission - Resubmission	Overall Priority	19/26

2,500,000

Project Type	Percentage	Facility Type	Percentage
Repair/Renovate Existing Facility/System	100	Agency/Institution/Campus Wide	100
	100		100
Project Costs	Amount	Fund Sources	Amount
Roofing Repair and Replacement			
Roofing Repair and Replacement	2,500,000	Initial Request	

Description

This request is to fund the most critical roofing renovations projects that replace assemblies (bitumen and membrane), asphalt shingles and underlayment, standing seam metal systems, insulation, vapor barriers, gutter, and associated flashing materials at various correctional institutions statewide and administrative/support buildings on the Broad River Complex. This work will be accomplished by the Agency's in-house inmate work forces.

COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Proposed Permanent Improvement Project Details

Department of Corrections

Project	Capital Renewal for General Maintenance - Floor Repairs/Replacements (FY23)	Plan Year	2023
Reference	N040-P-2023-1083	Plan Year Priority	4/5
Submission Type	CPIP Submission - Resubmission	Overall Priority	20/26

Project Type	Percentage	Facility Type	Percentage
Repair/Renovate Existing Facility/System	100	Agency/Institution/Campus Wide	100
	100		100

Project Costs	Amount	Fund Sources	Amount
Contingency	75,000	Initial Request	
Interior Renovations	850,000	Other Funds - Agency Funds Designated by	1,000,000
Professional Services/Fees	75,000	Legislature	1,000,000
	1,000,000		1,000,000

Description

This request is to fund the most critical flooring renovations projects that replace flooring assemblies and associated materials at various correctional institutions statewide and administrative/support buildings on the Broad River Complex. This is a reoccuring Capital Renewal Request. Scope of work will be accomplished by a combination of general contractors and Agency's in-house inmate work forces.

COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Proposed Permanent Improvement Project Details

Department of Corrections

Project	New 3,000 Bed Security Level V Correctional Facility	Plan Year	2023
Reference	N040-P-2023-1084	Plan Year Priority	5/5
Submission Type	CPIP Submission - Resubmission	Overall Priority	21/26

Project Type	Percentage	Facility Type	Percentage
Construct Additional Facility	100	Agency/Institution/Campus Wide	100
	100		100

Project Costs	Amount	Fund Sources	Amount
Bond Issue Costs	100,000	Initial Request	
Contingency	67,000,000	Debt - Capital Improvement Bonds	667,000,000
Equipment and Materials	50,000,000		667,000,000
Labor Costs	150,000		
Land Purchase	1,500,000		
New Construction	527,000,000		
Professional Services/Fees	14,750,000		
Site Development	1,500,000		
Utilities	5,000,000		
	667,000,000	-	

Description

This project is to construct a new maximum security level correctional institution to house 3,000 inmates. Once complete it will replace two or three correctional institutions that are inefficent for security and have high operating costs. SCDC has not constructed a new correctional facility in over 20 years. The new facility will be efficient, proficient, and state-of-the-art for housing inmates classified as the highest security risks in the prison system and those who pose an extremely serious threat. Support services areas will include food services/kitchen, dining and storage facilities large enough to accommodate both the staff and the inmate population. It also contains space for administration, security, medical, visiting, education, vocation, industries, commissary, laundry, chapel, and multipurpose functions. Each of these areas provides inmate support and program spaces in compliance with the state's operational requirements for a safe and secure environment for staff, visitors, and inmates. Security will be provided with multiple passive and active security elements to ensure the safety of public, visitors, staff, and inmate population.

COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Proposed Permanent Improvement Project Details

Department of Corrections

Project	Capital Renewal for Major Maintenance and Repairs (FY24)	Plan Year	2024
Reference	N040-P-2024-1085	Plan Year Priority	1/5
Submission Type	CPIP Submission - Initial	Overall Priority	22/26

Project Type	Percentage	Facility Type	Percentage
Repair/Renovate Existing Facility/System	25	Agency/Institution/Campus Wide	100
Repair/Renovate Existing Facility/System	75		100
	100		

Project Costs	Amount	Fund Sources	Amount
Contingency	250,000	Initial Request	
Equipment and Materials	1,400,000	3 , 3 ,	2,500,000
Exterior Renovations	200,000	Legislature	
Interior Renovations	250,000)	2,500,000
Professional Services/Fees	250,000		
Utilities	150,000		
	2,500,000	-	

Description

The project is to fund the most critical upgrade or replacement of major building systems and supportive infrastructures which would increase operational and security efficiencies of the correctional institutions and support facilities. The Agency has a large number of needs which, in total, includes and involves all disciplines and trades to address the physical deterioration aspect of long-term use, the need for overall facility renewal due to technological obsolescence, the replacement of building systems which have become functionally inadequate, and the upgrading of supportive infrastructures which are no longer capable of adequately performing their function (i.e. fire/life safety codes, accessibility, energy conservation, and environmental health, including indoor air quality and asbestos removal). This is a reoccuring Capital Renewal Request. Scope of work will be accomplished by a combination of general contractors and Agency's in-house inmate work forces.

COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Proposed Permanent Improvement Project Details

Department of Corrections

Project	Capital Renewal for Fire Alarm Replacements (FY24)	Plan Year	2024
Reference	N040-P-2024-1086	Plan Year Priority	2/5
Submission Type	CPIP Submission - Initial	Overall Priority	23/26

Project Type	Percentage	Facility Type	Percentage
Replace Existing Facility/System	100	Agency/Institution/Campus Wide	100
	100		100

Project Costs	Amount	Fund Sources	Amount
Contingency	750,000	Initial Request	
Interior Renovations	6,100,000	5 , 5 ,	7,500,000
Professional Services/Fees	400,000	Legislature	
Utilities	250,000		7,500,000
-	7,500,000	-	

Description

This Capital Renewal request is to fund the most critical renovation and equipment needs of maintenance and repairs of the Fire Alarm Systems at various correctional institutions statewide and administrative/support buildings on the Broad River Complex. These system renewals are due to technological obsolescence, functionally inadequacy, and no longer capable of adequately performing their function. Non-functioning or intermittent interruptions which significantly impact the normal operations of the facilities, and may be cited for safety hazard. This is a reoccuring Capital Renewal Request. Scope of work will be accomplished by a combination of general contractors and Agency's in-house inmate work forces.

COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Proposed Permanent Improvement Project Details

Department of Corrections

Project	(FY24)	Plan Year	2024
Reference	N040-P-2024-1087	Plan Year Priority	3/5
Submission Type	CPIP Submission - Initial	Overall Priority	24/26

Project Type	Percentage	Facility Type	Percentage
Repair/Renovate Existing Facility/System	100	Agency/Institution/Campus Wide	100
	100		100

Project Costs	Amount	Fund Sources	Amount
Contingency	200,000	Initial Request	
Equipment and Materials	1,500,000	5 , 5 ,	2,000,000
Professional Services/Fees	150,000	Legislature	2 000 000
Utilities	150,000		2,000,000
-	2,000,000		

Description

This Capital Renewal request is to fund the most critical renovation and equipment needs of maintenance and repairs in the mechanical and electrical systems for equipment replacement such as upgrade to HVAC systems such as repair/replacement of chillers, boilers, cooling towers, ventilation, and heating/cooling units to include the associated electrical systems, replacements to electrical systems, etc. at various correctional institutions statewide and administrative/support buildings on the Broad River Complex. This is a reoccuring Capital Renewal Request. Scope of work will be accomplished by a combination of general contractors and Agency's inhouse inmate work forces.

COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Proposed Permanent Improvement Project Details

Department of Corrections

Project	Capital Renewal for Security/Detention Systems & Equipment (FY24)	Plan Year	2024
Reference	N040-P-2024-1088	Plan Year Priority	4/5
Submission Type	CPIP Submission - Initial	Overall Priority	25/26

Project Type	Percentage	Facility Type	Percentage
Repair/Renovate Existing Facility/System	100	Agency/Institution/Campus Wide	100
	100		100

Project Costs	Amount	Fund Sources	Amount
Contingency	500,000	Previously Approved	
Equipment and Materials	3,800,000	5 , 5 ,	5,000,000
Labor Costs	525,000	Legislature	F 000 000
Professional Services/Fees	175,000		5,000,000
_	5,000,000		

Description

This request is to fund the most critical maintenance and repairs which would increase operational and security efficiencies of the security/detention systems and equipment. Scope will include the replacement/repairs for locks, door hardware, survellience systems, cameras, DVR's/NVR's, detection systems, etc. for the various correctional institutions statewide and administrative/support buildings on the Broad River Complex. This work will be accomplished by both Agency's in-house inmate work forces and contract labor.

COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Proposed Permanent Improvement Project Details

Department of Corrections

Project	Capital Renewal for General Maintenance - Paving (FY24)	Plan Year	2024
Reference	N040-P-2024-1089	Plan Year Priority	5/5
Submission Type	CPIP Submission - Initial	Overall Priority	26/26

Project Type	Percentage	Facility Type	Percentage
Site Development	100	Agency/Institution/Campus Wide	100
	100		100

Project Costs	Amount	Fund Sources	Amount
Equipment and Materials	1,900,000	Initial Request	
Other Capital Outlay	400,000	Other Funds - Agency Funds Designated by	2,500,000
Professional Services/Fees	200,000	Legislature	2 500 000
_	2,500,000	-	2,500,000

Description

This request is to fund the most critical paving projects at various correctional institutions statewide and administrative/support buildings on the Broad River Complex. The scope of work will be the paving and stormwater management which includes materials and equipment to refurbish the entrance roads to institutions, security inner and outer perimeter roads and staff / visitor parking lots. This is a reoccuring Capital Renewal Request. Scope of work will be accomplished by the Agency's in-house inmate work forces.

AGENCY NAME	South Carolina Department of Corrections
AGENCY CODE	N04



Comprehensive Permanent Improvement Plan

27

PLAN SUBMISSION

This submission presents this agency's Comprehensive Permanent Improvement Plan and includes all permanent improvements as defined in Code Section 2-47-50 that are projected and proposed as of the date this document is signed. The submission of this Comprehensive Plan is authorized by the undersigned who certifies that the information presented is true and correct.

We certify that all funds available to this agency from its own sources or capabilities for financing permanent improvements have been applied to projects proposed in this plan. For 2017-2018, we certify that the funds projected for expenditure are, or with reasonable certainty will be, available to this agency.

Check here if the agency has n	o permanent improvement	projects to be included in th	ne plan.
Identify your agency's contacts	s for this submission:		

Indicate the number of project worksheets accompanying this submission.

	iname	Phone	Email
PRIMARY CONTACT	Tom Osmer	803-896-1743	osmer.tom@doc.sc.gov
ECONDARY CONTAC	John Morgan	803-895-8528	morgan.john@doc.sc.gov

I have reviewed and approved this submission, which is complete and accurate to the extent of my knowledge.

	Agency Dire	ector	Board or Commission	on Chair
SIGN/DATE	Buyas P. Sti	iling		
TYPE/PRINT NAME	Bryan P. Stirling		Director	_

This form must be signed by the department head - not a delegate.

AGENCY NAME	-		South Carolina Department of Corrections
AGENCY CODE			N04
PLAN YEAR			FY2019-2020
AGENCY REFERENCE	N04-20FY-P1	SUBMISSION TYPE	CPIP Submission - Initial



			Project Detail W	orksheet
PROJECT NAME	Capital Renewal for Major Mainte	nance and	Repairs (FY20)	
PRIORITY	PLAN YEAR 1 OVERALL 1	of of	<u>5</u>	
		%		%
	Repair/Renovate Existing Facility	100		
PROJECT TYPE				
		· <u></u>	Tota	1 100
		%		%
	Agency/Institution/Campus Wide	100		
EACH IESZ ESIDE				
FACILITY TYPE		·		
			Tota	i 100
DESCRIPTION JUSTIFICATION ALTERNATIVES CONSIDERED	The project is to fund the most criticand supportive infrastructures which of the correctional institutions and needs which, in total, includes and physical deterioration aspect of long technological obsolescence, the repfunctionally inadequate, and the uplonger capable of adequately perforaccessibility, energy conservation, and asbestos removal). This is a rebe accomplished by a combination work forces.	ch would in support fa involves a ig-term use placement ograding of rming their and enviro occuring (ncrease operational and security excilities. The Agency has a large real disciplines and trades to addresse, the need for overall facility rene of building systems which have be supportive infrastructures which refunction (i.e. fire/life safety codonmental health, including indoor Capital Renewal Request. Scope	fficiencies number of s the ewal due to ecome are no es, air quality of work will

AGENCY NAME			South Carolina Department of Corrections
AGENCY CODE			N04
PLAN YEAR	<u> </u>		FY2019-2020
AGENCY REFERENCE	N04-20FY-P1	SUBMISSION TYPE	CPIP Submission - Initial



Capital Renewal for Major Maintenance and Repairs (FY20) PROJECT NAME

ESTIMATED PROJECT COSTS		AMOUNT	
Professional Services/Fees	\$	250,000	
Equipment and Materials		2,400,000	
Exterior Renovations		250,000	
Interior Renovations		250,000	
Utilities		750,000	
Other Permanent Improvements		100,000	
Contingency		500,000	
	<u> </u>	-	
	₩		
Total	\$	4,500,000	

FUND SOURCES	FUND STATUS		 AMOUNT
Other Funds - Agency Funds Designated by Legislature	Initial Request		\$ 4,500,000
<u> </u>			
			
	_		 <u></u>
the state of the s			
Unidentified			
		Total	\$ 4,500,000

AGENCY NAME			South Carolina Department of Corrections
AGENCY CODE			N04
PLAN YEAR			FY2019-2020
AGENCY REFERENCE	N04-20FY-P1	SUBMISSION TYPE	CPIP Submission - Initial



Capital Renewal for Major Maintenance and Repairs (FY20)

ANNUALIZED OPERATING BUDGET IMPACT						
EXPENDITURE CATEGORY	FUND GROUP	RECURS	COST/(SAVINGS) AMOUNT			
	E					
		Overall	\$			

AGENCY NAME			South Carolina Department of Corrections
AGENCY CODE			N04
PLAN YEAR			FY2019-2020
AGENCY REFERENCE	N04-20FY-P2	SUBMISSION TYPE	CPIP Submission - Initial



PROJECT NAME	Capital Renewal for Fire Alarm Rep	olaceme	nts (FY20)		
PRIORITY	PLAN YEAR 2 OVERALL 2	of of	5 27		
		%			%
	Repair/Renovate Existing Facility	100			£
PROJECT TYPE			-		
			<u> </u>		
				Total	100
		%			%
	Agency/Institution/Campus Wide	100			
FACILITY TYPE	7	-	-		
			<u> </u>	Total	100

		of maintenance and repairs of the Fire Alarm Systems at various correctional institutions statewide and administrative/support buildings on the Broad River Complex. These system renewals are due to technological obsolescence, functionally inadequacy, and no longer
		capable of adequately performing their function. Non-functioning or intermittent
	DESCRIPTION	interruptions which significantly impact the normal operations of the facilities, and may be cited for safety hazard. This is a reoccuring Capital Renewal Request. Scope of work wil
7	JUSTIFICATION	be accomplished by a combination of general contractors and Agency's in-house inmate work forces.
	ALTERNATIVES	
	CONSIDERED	

AGENCY NAME			South Carolina Department of Corrections
AGENCY CODE			N04
PLAN YEAR			FY2019-2020
AGENCY REFERENCE	N04-20FY-P2	SUBMISSION TYPE	CPIP Submission - Initial



PROJECT NAME Capital Renewal for Fire Alarm Replacements (FY20)
--

ESTIMATED PROJECT COSTS		AMOU	
Professional Services/Fees		\$	250,000
Interior Renovations			4,500,000
Utilities			250,000
Contingency			500,000
			Æ.
	Total	\$	5,500,000

FUND SOURCES	FUND STATUS		A	MOUNT
Other Funds - Agency Funds Designated by Legislature	Initial Request	_	\$	5,500,000
• - 1	* ************************************			
				<u>.</u>
			<u> </u>	
· · · · · · · · · · · · · · · · · · ·				
				00
Unidentified				
		Total	\$	5,500,000

AGENCY NAME			South Carolina Department of Corrections
AGENCY CODE			N04
PLAN YEAR			FY2019-2020
AGENCY REFERENCE	N04-20FY-P2	SUBMISSION TYPE	CPIP Submission - Initial



PROJECT NAME	Capital Renewal for Fire Alarm Replacements (FY20)
DUCKE WHICH BELLEVILLE STORY	

ANNUALIZED OPERATING BUDGET IMPACT				
EXPENDITURE CATEGORY	FUND GROUP	RECURS	COST/(SAVINGS) AMOUNT	
		Overall	\$ -	

AGENCY NAME			South Carolina Department of Corrections
AGENCY CODE			N04
PLAN YEAR	180		FY2019-2020
AGENCY REFERENCE	N04-20FY-P3	SUBMISSION TYPE	CPIP Submission - Initial



			Project Detail Wo	rkshee
PROJECT NAME	Capital Renewal for Mechanical and	d Electr	ical Equipment & Systems (FY20)	
PRIORITY	PLAN YEAR 3 OVERALL 3	of of	5 27	
		%		%
	Repair/Renovate Existing Facility	100		
PROJECT TYPE				
			Total	100
		%		%
	Agency/Institution/Campus Wide	100		
FACILITY TYPE				
PACIENT THE				
			Total	100

This Capital Renewal request is to fund the most critical renovation and equipment needs of maintenance and repairs in the mechanical and electrical systems for equipment replacement such as upgrade to HVAC systems such as repair/replacement of chillers, boilers, cooling towers, ventilation, and heating/cooling units to include the associated electrical systems, replacements to electrical systems, etc. at various correctional institutions statewide and administrative/support buildings on the Broad River Complex. This is a reoccuring Capital Renewal Request. Scope of work will be accomplished by a combination of general contractors and Agency's in-house inmate work forces.

AGENCY NAME			South Carolina Department of Corrections
AGENCY CODE			N04
PLAN YEAR			FY2019-2020
AGENCY REFERENCE	N04-20FY-P3	SUBMISSION TYPE	CPIP Submission - Initial



PROJECT NAME	Capital Renewal for Mechanical and Electrical Equipment & Systems (FY20)

ESTIMATED PROJECT COSTS		AN	MOUNT
Professional Services/Fees		\$	400,000
Equipment and Materials			3,090,000
Utilities		8	200,000
Contingency			400,000
<u> </u>	"		
		3.5	-
	Total	\$	4,090,000

FUND SOURCES	FUND STATUS			AMOUNT
Other Funds - Carryforwards	Initial Request		\$	4,090,000
387	2.4			
			- -	
Unidentified				-
		Total	\$	4,090,000

4 6 5 5 6 5 6 5 6 5 6 5 6 5 6 5 6 5 6 5			
AGENCY NAME			South Carolina Department of Corrections
A GENIOU GODD			
AGENCY CODE			N04
DI ANIZOAN			
PLAN YEAR			FY2019-2020
A CENCY DECEDED OF	NIO 4 COPY DO		CDTD C 1 1 1 1
AGENCY REFERENCE	N04-20FY-P3	SUBMISSION TYPE	CPIP Submission - Initial



PROJECT NAME	Capital Renewal for Mechanical and Electrical Equipment & Systems (FY20)
--------------	--

ANNUALIZED OPERATING BUDGET IMPACT					
EXPENDITURE CATEGORY	FUND GROUP	RECURS	COST/(SAVINGS) AMOUNT		
			70		
		Overall	\$ -		

AGENCY NAME			South Carolina Department of Corrections
AGENCY CODE			N04
PLAN YEAR			FY2019-2020
AGENCY REFERENCE	N04-20FY-P4	SUBMISSION TYPE	CPIP Submission - Initial



	Compre	hensi	ive Permanent Improveme Project Detail Wo	
PROJECT NAME	Capital Renewal for Security/Deten	tion Sy	stems & Equipment (FY20)	
PRIORITY	PLAN YEAR 4 OVERALL 4	of of	5 27	
		%		%
	Repair/Renovate Existing Facility	100		
PROJECT TYPE				
			Total	100
		%		%
	Agency/Institution/Campus Wide	100		
PACIFIES TUDE				
FACILITY TYPE				
			Total	100
	operational and security efficiencies	of the repairs stems,		oment. ce systems, itutions

will be accomplished by both Agency's in-house inmate work forces and contract labor. DESCRIPTION **JUSTIFICATION ALTERNATIVES** CONSIDERED

AGENCY NAME			South Carolina Department of Corrections
AGENCY CODE			N04
PLAN YEAR			FY2019-2020
AGENCY REFERENCE	N04-20FY-P4	SUBMISSION TYPE	CPIP Submission - Initial



	Capital Renewal for Security/Detention Systems & Equipment (FY20)
PROJECT NAME	

ESTIMATED PROJECT COSTS		Al	MOUNT
Professional Services/Fees		\$	25,000
Equipment and Materials			200,000
Labor Costs			75,000
			·
			- .

			"
	Total	\$	300,000

FUND SOURCES	FUND STATUS		A	TNUOM
Other Funds - Carryforwards	Initial Request		\$	300,000
				<u>.</u> .
		- (·
Unidentified				
Ondentifica		Total	\$	300,000
		TOTAL	ι Φ	300,000

AGENCY NAME			South Carolina Department of Corrections
AGENCY CODE			N04
PLAN YEAR			FY2019-2020
AGENCY REFERENCE	N04-20FY-P4	SUBMISSION TYPE	CPIP Submission - Initial



	Capital Renewal for Security/Detention Systems & Equipment (FY20)	
PROJECT NAME		

ANNUALIZED OPERATING BUDGET IMPACT				
EXPENDITURE CATEGORY	FUND GROUP	RECURS	COST/(SAVINGS) AMOUNT	
×		Overall	\$ -	

	*		
AGENCY NAME			South Carolina Department of Corrections
			Down Caronia Department of Contections
AGENCY CODE			N04
AGENCI CODE			1104
PLAN YEAR			FY2019-2020
TLAN ILAK			1 1 2019-2020
AGENCY REFERENCE	N04-20FY-P5	CLIDATECION TYPE	CPIP Submission - Initial
AGENCI KELEKENCE	1404-201 1-1 3	SUBMISSION TYPE	CFIF Submission - minal

	Compre	ehensi	ve Permanent Impr Project Det		
PROJECT NAME	Lee CI - Renovations for K-9 Unit	(#9759)			
PRIORITY	PLAN YEAR 5 OVERALL 5	of of	5 27		
	Tax and tax	%	-		%
Marie Control	Site Development	100			
PROJECT TYPE		<u> </u>			
7.0		.		Total	100
		%			%
	Support Services/Storage/Mainter	100			
EACH ITH TUDE		- 0			
FACILITY TYPE	-				
Alexander State of the			<u>.l </u>	Total	100
DESCRIPTION JUSTIFICATION ALTERNATIVES CONSIDERED	This is a capital project to renovate perimeter fence of the Lee Correction renovation will include 12 inside shape security perimeter fence. The renovations will utilizing SCD possible. The agency estimates the	onal Insti nelter area C in-hous	tution to house the specialias, 12 exterior run areas, and see construction and inmate	ized K-9 U	nit. This orage and

AGENCY NAME			South Carolina Department of Corrections
AGENCY CODE			N04
PLAN YEAR			FY2019-2020
AGENCY REFERENCE	N04-20FY-P5	SUBMISSION TYPE	CPIP Submission - Initial



	Lee CI - Renovations for K-9 Unit (#9759)
PROJECT NAME	
THE REAL PROPERTY.	

ESTIMATED PROJECT COSTS		AN	MOUNT
Interior Renovations		\$	225,000
	· ·		
			<u> </u>
		<u>-</u>	
			-
			-
	Total	\$	225,000

FUND SOURCES	FUND STATUS	RAIN N	A	MOUNT
Other Funds - Carryforwards	Initial Request		\$	225,000
Unidentified		-		
Ti Si		Total	\$	225,000

AGENCY NAME			South Carolina Department of Corrections
AGENCY CODE			N04
PLAN YEAR			FY2019-2020
AGENCY REFERENCE	N04-20FY-P5	SUBMISSION TYPE	CPIP Submission - Initial



	Lee CI - Renovations for K-9 Unit (#9759)
PROJECT NAME	

ANNUALIZED OPERATING BUDGET IMPACT				
EXPENDITURE CATEGORY	FUND GROUP	RECURS	COST/(SAVINGS) AMOUNT	
		Overall	\$ -	

AGENCY NAME			South Carolina Department of Corrections
AGENCY CODE	•		N04
PLAN YEAR	,		FY2020-2021
AGENCY REFERENCE	N04-21FY-P1	SUBMISSION TYPE	CPIP Submission - Initial



			Project Detail Wo	rkshee
PROJECT NAME	Capital Renewal for Major Mainter	nance an	d Repairs (FY21)	
PRIORITY	PLAN YEAR 1 OVERALL 6	of of	<u>6</u> <u>27</u>	
7/3, 40		%		%
	Repair/Renovate Existing Facility	25		
	Repair/Renovate Existing Facility	75		
PROJECT TYPE				
			Total	100
		%		%
	Agency/Institution/Campus Wide	100		
FACILITY TYPE				
			Total	100
	and supportive infrastructures which of the correctional institutions and s	h would support	ade or replacement of major building increase operational and security eff facilities. The Agency has a large number of the security and trades to address the security of the security and trades to address the security of the security and trades to address the security of the security and trades to address the security of the securi	system iciencie mber of

DESCRIPTION

JUSTIFICATION

ALTERNATIVES

CONSIDERED

The project is to fund the most critical upgrade or replacement of major building systems and supportive infrastructures which would increase operational and security efficiencies of the correctional institutions and support facilities. The Agency has a large number of needs which, in total, includes and involves all disciplines and trades to address the physical deterioration aspect of long-term use, the need for overall facility renewal due to technological obsolescence, the replacement of building systems which have become functionally inadequate, and the upgrading of supportive infrastructures which are no longer capable of adequately performing their function (i.e. fire/life safety codes, accessibility, energy conservation, and environmental health, including indoor air quality and asbestos removal). This is a reoccuring Capital Renewal Request. Scope of work will be accomplished by a combination of general contractors and Agency's in-house inmate work forces.

AGENCY NAME			South Carolina Department of Corrections
AGENCY CODE			N04
PLAN YEAR			FY2020-2021
AGENCY REFERENCE	N04-21FY-P1	SUBMISSION TYPE	CPIP Submission - Initial



	Capital Renewal for Major Maintenance and Repairs (FY21)		
PROJECT NAME			
THAN CHIMAL PRINCE		<u></u>	

ESTIMATED PROJECT COSTS		AMOU	
Professional Services/Fees		\$	350,000
Equipment and Materials			3,100,000
Exterior Renovations			350,000
Interior Renovations			350,000
Utilities			250,000
Other Permanent Improvements			100,000
Contingency			500,000
	3		
	Total	\$	5,000,000

FUND SOURCES	FUND STATUS		AMOUNT
Other Funds - Agency Funds Designated by Legislature	Initial Request	\$	5,000,000
444444		-	
		+	
	-	-	
		+	
		1	
Unidentified			-
	Tot	al \$	5,000,000

AGENCY NAME			South Carolina Department of Corrections
AGENCY CODE			N04
PLAN YEAR			FY2020-2021
AGENCY REFERENCE	N04-21FY-P1	SUBMISSION TYPE	CPIP Submission - Initial



	Capital Renewal for Major Maintenance and Repairs (FY21)	
PROJECT NAME		

ANNUALIZED OPERATING BUDGET IMPACT				
EXPENDITURE CATEGORY	FUND GROUP	RECURS	COST/(SAVINGS) AMOUNT	
* 0				
		Overall	\$	

AGENCY NAME	<u> </u>		South Carolina Department of Corrections
AGENCY CODE			N04
PLAN YEAR			FY2020-2021
AGENCY REFERENCE	N04-21FY-P2	SUBMISSION TYPE	CPIP Submission - Initial



	Compre	hensiv	ve Permanent In Project D	nproveme Detail Wo	
PROJECT NAME	Capital Renewal for Security/Deten	tion Syst	ems & Equipment (FY	21)	
PRIORITY	PLAN YEAR 2 OVERALL 7	of of	6 27		
	Repair/Renovate Existing Facility	% 100			%
PROJECT TYPE				Total	100
		%		Total	%
FACILITY TYPE	Agency/Institution/Campus Wide	100			
				Total	100
DESCRIPTION JUSTIFICATION ALTERNATIVES CONSIDERED	This request is to fund the most criticoperational and security efficiencies Scope will include the replacement/cameras, DVR's/NVR's, detection systatewide and administrative/suppor will be accomplished by both Agence	of the serepairs for ystems, e	ecurity/detention system or locks, door hardware tc. for the various corre gs on the Broad River (ms and equipn e, survellience ectional institu Complex. Thi	nent. systems, utions s work

AGENCY NAME	South Carolina Department of Corrections		
AGENCY CODE		2	N04
PLAN YEAR			FY2020-2021
AGENCY REFERENCE	N04-21FY-P2	SUBMISSION TYPE	CPIP Submission - Initial



	Capital Renewal for Security/Detention Systems & Equipment (FY21)
PROJECT NAME	
NAME OF TAXABLE PARTY.	L

ESTIMATED PROJECT COSTS		usile d	AMOUNT
Professional Services/Fees		\$	175,000
Equipment and Materials			3,800,000
Labor Costs	-		525,000
Contingency			500,000
			
	Total	\$	5,000,000

FUND SOURCES	FUND STATUS		1	AMOUNT
Other Funds - Agency Funds Designated by Legislature	Previously Approved		\$	5,000,000
				
		\dashv		
		\dashv		<u> </u>
		\dashv		
100		\dashv		
		\neg		
Unidentified				
	Т	l otal	\$	5,000,000

AGENCY NAME			South Carolina Department of Corrections
AGENCY CODE			N04
PLAN YEAR	.11		FY2020-2021
AGENCY REFERENCE	N04-21FY-P2	SUBMISSION TYPE	CPIP Submission - Initial



PROJECT NAME	Capital Renewal for Security/Detention Systems & Equipment (FY21)

ANNUALIZED OPERATING BUDGET IMPACT				
FUND GROUP	RECURS	COST/(SAVINGS) AMOUNT		
·		-		
		-		
	-			
	Ovarall	•		
	*/F (F 3/4) ** ** ** **			

AGENCY NAME			South Carolina Department of Corrections
AGENCY CODE			N04
PLAN YEAR			FY2020-2021
AGENCY REFERENCE	N04-21FY-P3	SUBMISSION TYPE	CPIP Submission - Initial



	Comprehensive Permanent Improvement Plan Project Detail Worksheet			
PROJECT NAME	Capital Renewal for General Maint	enance -	Roofing (FY21)	
PRIORITY	PLAN YEAR 3 OVERALL 8	of of	6 27	
PROJECT TYPE	Repair/Renovate Existing Facility	% 100		%
			Total	100
FACILITY TYPE	Agency/Institution/Campus Wide	% 100	Total	100
DESCRIPTION JUSTIFICATION ALTERNATIVES CONSIDERED	This request is to fund the most critassemblies (bitumen and membrane metal systems, insulation, vapor bar various correctional institutions stat Broad River Complex. This work wwork forces.), asphalt riers, gut ewide an	shingles and underlayment, standing ter, and associated flashing materia d administrative/support buildings	ng seam ls at on the

AGENCY NAME			South Carolina Department of Corrections
AGENCY CODE			N04
PLAN YEAR			FY2020-2021
AGENCY REFERENCE	N04-21FY-P3	SUBMISSION TYPE	CPIP Submission - Initial



PROJECT NAME	Capital Renewal for General Maintenance - Roofing (FY21)
--------------	--

ESTIMATED PROJECT COSTS		A	MOUNT
Roofing Repair and Replacement		\$	2,500,000
		<u> </u>	
			
	Total	\$	2,500,000

FUND SOURCES	FUND STATUS	100	S. Marie	AMOUNT
Other Funds - Agency Funds Designated by Legislature	Initial Request		\$	2,500,000
				<u> </u>
				<u></u>
71.11.40.1				
Unidentified				
		Total	\$	2,500,000

AGENCY NAME			South Carolina Department of Corrections
AGENCY CODE			N04
PLAN YEAR			FY2020-2021
AGENCY REFERENCE	N04-21FY-P3	SUBMISSION TYPE	CPIP Submission - Initial



LOS WALL THE WALL BEING THE PARTY OF THE PAR	Capital Renewal for General Maintenance - Roofing (FY21)	
PROJECT NAME	į.	

ANNUALIZED OPERATING BUDGET IMPACT			
EXPENDITURE CATEGORY	FUND GROUP	RECURS	COST/(SAVINGS) AMOUNT
		Overall	\$

AGENCY NAME			South Carolina Department of Corrections
AGENCY CODE			N04
PLAN YEAR	·		FY2020-2021
AGENCY REFERENCE	N04-21FY-P4	SUBMISSION TYPE	CPIP Submission - Initial



			Proje	ect Detail Wo	rksheet
PROJECT NAME	Capital Renewal for Material a	nd Equipment	(FY21)		,
PRIORITY	PLAN YEAR 4 OVERALL 9	of of	6 27	•	
		9/0			%
PROJECT TYPE	Other	100			
				Total	100
		%			%
	Not Applicable	100			
FACILITY TYPE					
				Total	100
DESCRIPTION JUSTIFICATION ALTERNATIVES CONSIDERED	This request is to fund the detail for the Division of Facilities M graders, portable generators and communications, shop equipments have safe and reliable equipments.	anagement what compressors and tools, a	nich consists of to , heavy equipment and engineering of	rucks, tractors, moto nt, electronic equipment. It is esse	or

AGENCY NAME		·	South Carolina Department of Corrections
AGENCY CODE		23	N04
PLAN YEAR			FY2020-2021
AGENCY REFERENCE	N04-21FY-P4	SUBMISSION TYPE	CPIP Submission - Initial



	Capital Renewal for Material and Equipment (FY21)
PROJECT NAME	

ESTIMATED PROJECT COSTS		A	MOUNT
Equipment and Materials		\$	1,070,000
			<u> </u>
			·
	-		
	Total	\$	1,070,000

FUND SOURCES	FUND STATUS		AM	IOUNT
Other Funds - Agency Funds Designated by Legislature	Initial Request	•	\$	1,070,000
				<u></u>
				<u></u>
				
· · · · · · · · · · · · · · · · · · ·			<u> </u>	
		• •		
·			2	
Unidentified				
		Total	\$	1,070,000

AGENCY NAME			South Carolina Department of Corrections
AGENCY CODE			N04
PLAN YEAR			FY2020-2021
AGENCY REFERENCE	N04-21FY-P4	SUBMISSION TYPE	CPIP Submission - Initial



PROJECT NAME	Capital Renewal for Material and Equipment (FY21)
--------------	---

ANNUALIZED OPERATING BUDGET IMPACT				
EXPENDITURE CATEGORY	FUND GROUP	RECURS	COST/(SAVINGS) AMOUNT	
		Overall	\$ -	

AGENCY NAME			South Carolina Department of Corrections
AGENCY CODE			N04
PLAN YEAR			FY2020-2021
AGENCY REFERENCE	N04-21FY-P5	SUBMISSION TYPE	CPIP Submission - Initial



	Comprehensive Permanent Improvement Plan Project Detail Worksheet				
PROJECT NAME	Capital Renewal for General Maint	enance - l	Floor Repairs	/Replacements (FY21)
PRIORITY	PLAN YEAR 5 OVERALL 10	of of	27		
	Repair/Renovate Existing Facility	100	T		%
PROJECT TYPE					
				Total	100
	A gam av/In atitution / Commun. Wide	%	<u>.</u>		%
EACH HAY TYPE	Agency/Institution/Campus Wide	100			
FACILITY TYPE					
		- ,		Total	100
DESCRIPTION JUSTIFICATION ALTERNATIVES CONSIDERED	This request is to fund the most crit assemblies and associated materials administrative/support buildings on Renewal Request. Scope of work we contractors and Agency's in-house in the second	at variou the Broad vill be acc	s correctiona d River Composition	l institutions statewide olex. This is a reoccuri	and ng Capital

AGENCY NAME			South Carolina Department of Corrections
AGENCY CODE			N04
PLAN YEAR			FY2020-2021
AGENCY REFERENCE	N04-21FY-P5	SUBMISSION TYPE	CPIP Submission - Initial



	Capital Renewal for General Maintenance - Floor Repairs/Replacements (FY21)
PROJECT NAME	

ESTIMATED PROJECT COSTS	4 4	Al	MOUNT
Professional Services/Fees		\$	75,000
Interior Renovations	X		850,000
Contingency			75,000
		<u> </u>	
		100	
		ļ	
			<u> </u>
		<u> </u>	
<u></u>		<u> </u>	
	Total	\$	1,000,000

FUND SOURCES	FUND STATUS	SAURY	AMOUNT	
Other Funds - Agency Funds Designated by Legislature	Initial Request		5	1,000,000
*		29		
Unidentified				-
		Total 5	5	1,000,000

AGENCY NAME			South Carolina Department of Corrections
AGENCY CODE			N04
PLAN YEAR			FY2020-2021
AGENCY REFERENCE	N04-21FY-P5	SUBMISSION TYPE	CPIP Submission - Initial



PROJECT NAME	Capital Renewal for General Maintenance - Floor Repairs/Replacements (FY21)
--------------	---

ANNUALIZED OPERATING BUDGET IMPACT					
EXPENDITURE CATEGORY	FUND GROUP	RECURS	COST/(SAVINGS) AMOUNT		
	-				
		Overall	- \$		

AGENCY NAME			South Carolina Department of Corrections
AGENCY CODE			N04
PLAN YEAR			FY2020-2021
AGENCY REFERENCE	N04-21FY-P6	SUBMISSION TYPE	CPIP Submission - Initial



			Project Detail Wo	rksheet
PROJECT NAME	Central Food Storage Warehouse F	acility on	the SCDC Broad River Complex	
PRIORITY	PLAN YEAR 6 OVERALL 11	of of	6 27	
	Construct Additional Facility	%	T	%
PROJECT TYPE	Construct Additional Facility	100		
			Total	100
		%		%
	Support Services/Storage/Mainter	100		
FACILITY TYPE				
			Total	100
DESCRIPTION JUSTIFICATION ALTERNATIVES CONSIDERED	warehouse facility on the SCDC Br will include parking, loading docks (approx. 18,500 s.f.), dry storage (a approx. 8,600 s.f. This would allow through increased farming operation use during the rest of the year, which storage space would allow the Ager goods in greater quantities while income The current Food Service Warehous of dry storage 2,462 square feet of the dry storage is contained in six (are oddly shaped and do not provide 22,000 inmates is received in this face	road River, industrial pprox. 32 the Agerns and all the decreasing pages was but cooler space of ficient acility and acility acility and acility and acility and acility and acility acidity a	action of a new efficient food service of Complex. The new food service coal size freezer and cooler storage hole, 000 s.f.) and office/administrative and to increase the onsite food product the Agency to preserve the excess of ses the need to purchase produce. Late on food costs through purchasing purchasing power. The increase of the locations and is undersized. The interest of the storage or shipment of food items. It distributed on a weekly basis to all mance of this facility is ever increasing	mplex ding apace of action crops for arger dry these quare feet space. ocations Food for 21

A CHRAIGHTANA CH			
AGENCY NAME			South Carolina Department of Corrections
ACENICAL CODE			1
AGENCY CODE			N04
DT			1101
PLAN YEAR			FY2020-2021
	NIO 4 OLDEV D C	The same of the sa	
AGENCY REFERENCE	N04-21FY-P6	SUBMISSION TYPE	CPIP Submission - Initial
			CI II Submission - Initial



PROJECT NAME	Central Food Storage Warehouse Facility on the SCDC Broad River Complex

ESTIMATED PROJECT COSTS		AMOUNT	
Professional Services/Fees		\$	1,500,000
Site Development			1,250,000
Equipment and Materials			2,250,000
New Construction			9,300,000
Contingency			1,600,000
	·		
	Total	\$	15,900,000

FUND SOURCES	FUND STATUS	Can a little	sali v	AMOUNT
Other Funds - Canteen	Initial Request	Ī	\$	15,900,000
			_	
Unidentified				
		Total	\$	15,900,000

AGENCY NAME			South Carolina Department of Corrections
AGENCY CODE			N04
PLAN YEAR			FY2020-2021
AGENCY REFERENCE	N04-21FY-P6	SUBMISSION TYPE	CPIP Submission - Initial



PROJECT NAME	Central Food Storage Warehouse Facility on the SCDC Broad River Complex
--------------	---

AN	NUALIZED OPERATING BUDG	GET IMPACT	Section of Speciality
EXPENDITURE CATEGORY	FUND GROUP	RECURS	COST/(SAVINGS) AMOUNT
		Overall	\$ -

AGENCY NAME			South Carolina Department of Corrections
AGENCY CODE			N04
PLAN YEAR			FY2021-2022
AGENCY REFERENCE	N04-22FY-P1	SUBMISSION TYPE	CPIP Submission - Initial



PROJECT NAME	Capital Renewal for Major Mainten	ance an	nd Repairs (FY22)	
PRIORITY	PLAN YEAR 1 OVERALL 12	of of	5 27	
		%		%
No.	Repair/Renovate Existing Facility	25		
	Repair/Renovate Existing Facility	75		
PROJECT TYPE				
			Total	100
		%		%
	Agency/Institution/Campus Wide	100		
FACILITY TYPE				
			Total	100

DESCRIPTION

JUSTIFICATION

ALTERNATIVES

CONSIDERED

The project is to fund the most critical upgrade or replacement of major building systems and supportive infrastructures which would increase operational and security efficiencies of the correctional institutions and support facilities. The Agency has a large number of needs which, in total, includes and involves all disciplines and trades to address the physical deterioration aspect of long-term use, the need for overall facility renewal due to technological obsolescence, the replacement of building systems which have become functionally inadequate, and the upgrading of supportive infrastructures which are no longer capable of adequately performing their function (i.e. fire/life safety codes, accessibility, energy conservation, and environmental health, including indoor air quality and asbestos removal). This is a reoccuring Capital Renewal Request. Scope of work will be accomplished by a combination of general contractors and Agency's in-house inmate work forces.

AGENCY NAME			South Carolina Department of Corrections
AGENCY CODE			N04
PLAN YEAR		_	FY2021-2022
AGENCY REFERENCE	N04-22FY-P1	SUBMISSION TYPE	CPIP Submission - Initial



PROJECT NAME	Capital Renewal for Major Maintenance and Repairs (FY22)

ESTIMATED PROJECT COSTS		AMOUNT
Professional Services/Fees		\$ 250,000
Equipment and Materials		1,400,000
Exterior Renovations		200,000
Interior Renovations		250,000
Utilities		 150,000
Contingency		 250,000
	Total	\$ 2,500,000

FUND SOURCES	FUND STATUS		THE REAL PROPERTY.	AMOUNT
Other Funds - Agency Funds Designated by Legislature	Initial Request		\$	2,500,000
		_		
				<u> </u>
				·
·				
Unidentified	<u> </u>			
Officentified		T-4-1	•	2 500 000
<u> </u>		Total	\$	2,500,000

AGENCY NAME			South Carolina Department of Corrections
AGENCY CODE			N04
PLAN YEAR			FY2021-2022
AGENCY REFERENCE	N04-22FY-P1	SUBMISSION TYPE	CPIP Submission - Initial



PROJECT NAME	Capital Renewal for Major Maintenance and Repairs (FY22)
--------------	--

AN	ANNUALIZED OPERATING BUDGET IMPACT				
EXPENDITURE CATEGORY	FUND GROUP	RECURS	COST/(SAVINGS) AMOUNT		
	9				
		Overall	\$ -		

AGENCY NAME			South Carolina Department of Corrections
AGENCY CODE	·		N04
PLAN YEAR			FY2021-2022
AGENCY REFERENCE	N04-22FY-P2	SUBMISSION TYPE	CPIP Submission - Initial



	Compre	ehensiv		t Improveme ct Detail Wo	
PROJECT NAME	Capital Renewal for Mechanical an	d Electric	al Equipment & S	Systems (FY22)	
PRIORITY	PLAN YEAR 2 OVERALL 13	of of	5 27		
PROJECT TYPE	Repair/Renovate Existing Facility	% 100			%
				Total	100
FACILITY TYPE	Agency/Institution/Campus Wide	100			%
	This Capital Renewal request is to f	fund the m	nost critical renov	Total	100
DESCRIPTION JUSTIFICATION ALTERNATIVES CONSIDERED	of maintenance and repairs in the maintenance and repairs in the maintenance and repairs in the maintenance replacement such as upgrade to HV boilers, cooling towers, ventilation, electrical systems, replacements to einstitutions statewide and administrations is a reoccuring Capital Renewal combination of general contractors and the state of	nechanical AC system and heating electrical stative/supp al Request	l and electrical syns such as repair/ ng/cooling units to systems, etc. at value out buildings on the Scope of work	stems for equipm replacement of ch o include the asso arious correctiona the Broad River C will be accomplis	ent illers, ociated l omplex.

AGENCY NAME			South Carolina Department of Corrections
AGENCY CODE			N04
PLAN YEAR			FY2021-2022
AGENCY REFERENCE	N04-22FY-P2	SUBMISSION TYPE	CPIP Submission - Initial



PROJECT NAME	Capital Renewal for Mechanical and Electrical Equipment & Systems (FY22)
--------------	--

ESTIMATED PROJECT COSTS	AMO		AMOUNT
Professional Services/Fees		\$	150,000
Equipment and Materials			1,500,000
Utilities			150,000
Contingency			200,000
		<u> </u>	
	Total	\$	2,000,000

FUND SOURCES	FUND STATUS		AMOUNT	
Other Funds - Agency Funds Designated by Legislature	Initial Request	Initial Request		2,000,000
)0
	W = G			-
				,
Unidentified				₹6 -
		Total	\$	2,000,000

AGENCY NAME			South Carolina Department of Corrections
AGENCY CODE			N04
PLAN YEAR			FY2021-2022
AGENCY REFERENCE	N04-22FY-P2	SUBMISSION TYPE	CPIP Submission - Initial



PROJECT NAME	Capital Renewal for Mechanical and Electrical Equipment & Systems (FY22)

ANNUALIZED OPERATING BUDGET IMPACT					
EXPENDITURE CATEGORY	FUND GROUP	RECURS	COST/(SAVINGS) AMOUNT		
	<u>. </u>				
		Overall	\$ -		

AGENCY NAME			South Carolina Department of Corrections
AGENCY CODE			N04
PLAN YEAR			FY2021-2022
AGENCY REFERENCE	N04-22FY-P3	SUBMISSION TYPE	CPIP Submission - Initial



	Comprehensive Permanent Improveme	nt Plan
	Project Detail Wo	rksheet
PROJECT NAME	Capital Renewal for Fire Alarm Replacements (FY22)	
PRIORITY	PLAN YEAR 3 of 5 OVERALL 14 of 27	
	Replace Existing Facility/System 100	%
PROJECT TYPE		
	Total	100
	%	%
	Agency/Institution/Campus Wide 100	
FACILITY TYPE		
	Total	100
DESCRIPTION JUSTIFICATION ALTERNATIVES CONSIDERED	This Capital Renewal request is to fund the most critical renovation and equipmed of maintenance and repairs of the Fire Alarm Systems at various correctional institute and administrative/support buildings on the Broad River Complex. The renewals are due to technological obsolescence, functionally inadequacy, and no capable of adequately performing their function. Non-functioning or intermittent interruptions which significantly impact the normal operations of the facilities, at cited for safety hazard. This is a reoccuring Capital Renewal Request. Scope of be accomplished by a combination of general contractors and Agency's in-house work forces.	titutions ese system longer t nd may be work will

AGENCY NAME			South Carolina Department of Corrections
AGENCY CODE			N04
PLAN YEAR			FY2021-2022
AGENCY REFERENCE	N04-22FY-P3	SUBMISSION TYPE	CPIP Submission - Initial



PROJECT NAME	Capital Renewal for Fire Alarm Replacements (FY22)

ESTIMATED PROJECT COSTS		Na file	AN	MOUNT
Professional Services/Fees		:	\$	400,000
Interior Renovations				6,100,000
Utilities				250,000
Contingency				750,000
		-		
	· -			
		Total S	5	7,500,000

FUND SOURCES	FUND STATUS	7		AMOUNT
Other Funds - Agency Funds Designated by Legislature	Initial Request		\$	7,500,000
			-	
		 		
Unidentified				
		Total	\$	7,500,000

AGENCY NAME			South Carolina Department of Corrections
AGENCY CODE			N04
PLAN YEAR			FY2021-2022
AGENCY REFERENCE	N04-22FY-P3	SUBMISSION TYPE	CPIP Submission - Initial



	Capital Renewal for Fire Alarm Replacements (FY22)
PROJECT NAME	
Sale Alexander	

ANNUALIZED OPERATING BUDGET IMPACT				
EXPENDITURE CATEGORY	FUND GROUP	RECURS	COST/(SAVINGS) AMOUNT	
		Overall	\$ -	

AGENCY NAME			South Carolina Department of Corrections
AGENCY CODE			N04
PLAN YEAR		a a	FY2021-2022
AGENCY REFERENCE	N04-22FY-P4	SUBMISSION TYPE	CPIP Submission - Initial



	Comprehensive Permanent Improvement Plan Project Detail Worksheet			
PROJECT NAME	Capital Renewal for General Maint	tenance -]	Paving (FY22)	
PRIORITY	PLAN YEAR 4 OVERALL 15	of of	5 27	
55		%		%
	Site Development	100		
PROJECT TYPE				
			1	
			Total	100
		%		%
	Agency/Institution/Campus Wide	100		
E 4 CH MIL THOU				
FACILITY TYPE				
			Total	100
				J
DESCRIPTION JUSTIFICATION ALTERNATIVES CONSIDERED	statewide and administrative/suppo work will be the paving and stormwequipment to refurbish the entrance perimeter roads and staff / visitor p	rt building vater man croads to arking lot	ng projects at various correctional ings on the Broad River Complex. The agement which includes materials are institutions, security inner and outers. This is a reoccuring Capital Renered by the Agency's in-house inmate were seen to the agency of the age	e scope of ad wal

AGENCY NAME			South Carolina Department of Corrections
AGENCY CODE			N04
PLAN YEAR			FY2021-2022
AGENCY REFERENCE	N04-22FY-P4	SUBMISSION TYPE	CPIP Submission - Initial



PROJECT NAME	Capital Renewal for General Maintenance - Paving (FY22)

ESTIMATED PROJECT COSTS		ROW.	AMOUNT
Professional Services/Fees		\$	200,000
Equipment and Materials			1,900,000
Other Capital Outlay	· .		400,000
		<u> </u>	
	-		
			· · · · · · · · · · · · · · · · · · ·
N	*		
	<u> </u>		
			· · · · · ·
(8)	Total	\$	2,500,000

FUND SOURCES	FUND STATUS	10 100	AMOUNT
Other Funds - Agency Funds Designated by Legislature	Initial Request		\$ 2,500,000
	<u> </u>		
	<u> </u>		
Unidentified *		16	 * .
		Total	\$ 2,500,000

AGENCY NAME			South Carolina Department of Corrections
AGENCY CODE			N04
PLAN YEAR			FY2021-2022
AGENCY REFERENCE	N04-22FY-P4	SUBMISSION TYPE	CPIP Submission - Initial



	Capital Renewal for General Maintenance - Paving (FY22)
PROJECT NAME	
III WAS AND THE TANK	

AN	ANNUALIZED OPERATING BUDGET IMPACT			
EXPENDITURE CATEGORY	FUND GROUP	RECURS	COST/(SAVINGS) AMOUNT	
		Overall	\$	

AGENCY NAME			South Carolina Department of Corrections
AGENCY CODE			N04
PLAN YEAR			FY2021-2022
AGENCY REFERENCE	N04-22FY-P5	SUBMISSION TYPE	CPIP Submission - Initial



	Compre	ehensi	ve Permanent Im Project D	iproveme Detail Wor	
PROJECT NAME	Renovations at the Central Inmate I	Bus Tran	sportation Terminal		
PRIORITY	PLAN YEAR 5 OVERALL 16	of of	6 27		
		%			%
	Repair/Renovate Existing Facility	80			
	Construct Additional Facility	20			
PROJECT TYPE	8				
				Total	100
		%			%
	Support Services/Storage/Mainter	100	<u> </u>		
FACILITY TYPE					
PACIENTITE					
				Total	100
				10141	100
DESCRIPTION JUSTIFICATION ALTERNATIVES CONSIDERED	This request is to renovate the exist administrative/support addition to the updating the electrical and mechanic offices, support areas and storage recontainers. The terminal is located accomplished by the Agency's in-hor	ne existing cal system equireme on the SC	ng facility. Renovations ms. The facility addition ints that are now being p CDC Broad River Comp	s will consists n will incorpo provided by tra	rate the ailers and

AGENCY NAME			South Carolina Department of Corrections
AGENCY CODE			N04
PLAN YEAR			FY2021-2022
AGENCY REFERENCE	N04-22FY-P5	SUBMISSION TYPE	CPIP Submission - Initial



PROJECT NAME	Renovations at the Central Inmate Bus Transportation Terminal
--------------	---

ESTIMATED PROJECT COSTS	AMOUN		AMOUNT
Professional Services/Fees		\$	175,000
Interior Renovations			475,000
Exterior Renovations			150,000
Site Development			75,000
New Construction			250,000
Contingency			125,000
			_
	Total	\$	1,250,000

FUND SOURCES	FUND STATI	JS	AMOUNT
Other Funds - Agency Funds Designated by Legislature	Initial Request		\$ 1,250,000
	_		
		-	
Unidentified			7.5
	·	Total	\$ 1,250,000

AGENCY NAME		· · · · · · · · · · · · · · · · · · ·	South Carolina Department of Corrections
AGENCY CODE			N04
PLAN YEAR			FY2021-2022
AGENCY REFERENCE	N04-22FY-P5	SUBMISSION TYPE	CPIP Submission - Initial



PROJECT NAME	Renovations at the Central Inmate Bus Transportation Terminal

AN	ANNUALIZED OPERATING BUDGET IMPACT						
EXPENDITURE CATEGORY	FUND GROUP	RECURS	COST/(SAVINGS) AMOUNT				
		Overall	\$ -				

AGENCY NAME			South Carolina Department of Corrections
AGENCY CODE			N04
PLAN YEAR			FY2022-2023
AGENCY REFERENCE	N04-23FY-P1	SUBMISSION TYPE	CPIP Submission - Initial



PROJECT NAME	Capital Renewal for Major Mainten	ance ar	nd Repairs (FY23)		
PRIORITY	PLAN YEAR 1 OVERALL 17	of of	6 27		
		%			%
	Repair/Renovate Existing Facility	25			
	Repair/Renovate Existing Facility	75		\top	_
PROJECT TYPE					
			. W.		
			То	tal	100
		%			%
	Agency/Institution/Campus Wide	100		\perp	
			8		-
FACILITY TYPE					
		•8	<u> </u>	\bot	
			To	tal	100

and supportive infrastructures which would increase operational and security efficiencies of the correctional institutions and support facilities. The Agency has a large number of needs which, in total, includes and involves all disciplines and trades to address the physical deterioration aspect of long-term use, the need for overall facility renewal due to technological obsolescence, the replacement of building systems which have become functionally inadequate, and the upgrading of supportive infrastructures which are no longer capable of adequately performing their function (i.e. fire/life safety codes, accessibility, energy conservation, and environmental health, including indoor air quality and asbestos removal). This is a reoccuring Capital Renewal Request. Scope of work will be accomplished by a combination of general contractors and Agency's in-house inmate work forces.

AGENCY NAME		88	South Carolina Department of Corrections
AGENCY CODE			N04
PLAN YEAR			FY2022-2023
AGENCY REFERENCE	N04-23FY-P1	SUBMISSION TYPE	CPIP Submission - Initial



	Capital Renewal for Major Maintenance and Repairs (FY23)	 .
PROJECT NAME		

ESTIMATED PROJECT COSTS		AM.	IOUNT
Professional Services/Fees		\$	250,000
Equipment and Materials			1,400,000
Exterior Renovations			200,000
Interior Renovations			250,000
Utilities			150,000
Contingency			250,000
	_	- 27	
	Total	\$	2,500,000

FUND SOURCES	FUND STATU	S	Siene.	AMOUNT
Other Funds - Agency Funds Designated by Legislature	Initial Request		\$	2,500,000
		V		8
YY 18 220 1				
Unidentified		T . 1	•	2.500.000
		Total	\$	2,500,000

AGENCY NAME		·	South Carolina Department of Corrections
AGENCY CODE			N04
PLAN YEAR		Şu	FY2022-2023
AGENCY REFERENCE	N04-23FY-P1	SUBMISSION TYPE	CPIP Submission - Initial



PROJECT NAME	Capital Renewal for Major Maintenance and Repairs (FY23)
--------------	--

ANNUALIZED OPERATING BUDGET IMPACT						
EXPENDITURE CATEGORY	FUND GROUP	RECURS	COST/(SAVINGS) AMOUNT			
-						
		Overall	\$			

AGENCY NAME			South Carolina Department of Corrections
AGENCY CODE		•••••	N04
PLAN YEAR			FY2022-2023
AGENCY REFERENCE	N04-23FY-P2	SUBMISSION TYPE	CPIP Submission - Initial

AGENC I KEFERENC	1404-231 1-12	20DM1221C	JNITE	A :	CI II Subilissi	on - mimai
		Compre	chensiv	ve Permanent I Project	Improveme Detail Wo	
PROJECT NAME	Capital Renewal for Se	curity/Deten	tion Syst	ems & Equipment (F	Y23)	
PRIORITY	PLAN YEAR OVERALL	18	of of	6 27		
	ln in in	T	%			%
PROJECT TYPE	Repair/Renovate Existi	ing Facility	100			
					Total	100
			%	*		%
	Agency/Institution/Can	npus Wide	100			
FACILITY TYPE						
					Total	100
DESCRIPTION JUSTIFICATION ALTERNATIVES CONSIDERED	This request is to fund operational and security Scope will include the cameras, DVR's/NVR's statewide and administ will be accomplished by	y efficiencies replacement/ s, detection sy rative/suppor	s of the so repairs fo ystems, e rt buildin	ecurity/detention systor locks, door hardwate. for the various cogs on the Broad Rive	tems and equipr are, survellience prrectional instituter or Complex. Thi	nent. systems, utions s work

AGENCY NAME			South Carolina Department of Corrections
AGENCY CODE			N04
PLAN YEAR			FY2022-2023
AGENCY REFERENCE	N04-23FY-P2	SUBMISSION TYPE	CPIP Submission - Initial



	Capital Renewal for Security/Detention	n Systems & Equipment (FY23)	-
PROJECT NAME	•	190	(Ist)

ESTIMATED PROJECT COSTS		1	AMOUNT
Professional Services/Fees		\$	175,000
Equipment and Materials	38		3,800,000
Labor Costs			525,000
Contingency			500,000
		<u> </u>	_
			<u> </u>
	Total	\$	5,000,000

FUND SOURCES	FUND STATUS		AMOUNT	
Other Funds - Agency Funds Designated by Legislature	Previously Approved		\$	5,000,000
•				- (
				<u> </u>
				_
				_
Unidentified		_		-
		Total	\$	5,000,000

AGENCY NAME			South Carolina Department of Corrections
AGENCY CODE			N04
PLAN YEAR			FY2022-2023
AGENCY REFERENCE	N04-23FY-P2	SUBMISSION TYPE	CPIP Submission - Initial



	Capital Renewal for Security/Detention Systems & Equipment (FY23)
PROJECT NAME	

ANNUALIZED OPERATING BUDGET IMPACT						
EXPENDITURE CATEGORY	FUND GROUP	RECURS	COST/(SAVINGS) AMOUNT			
	4.		9.			
	Ш					
· · · · · · · · · · · · · · · · · · ·		Overall	\$ -			

AGENCY NAME			South Carolina Department of Corrections
AGENCY CODE			N04
PLAN YEAR			FY2022-2023
AGENCY REFERENCE	N04-23FY-P3	SUBMISSION TYPE	CPIP Submission - Initial

	Compre	hensi	ve Permanent Ir Project l	nproveme Detail Wo	
PROJECT NAME	Capital Renewal for General Mainte	enance -	Roofing (FY23)		
PRIORITY	PLAN YEAR 3 OVERALL 19	of of	<u>6</u> <u>27</u>		
		%			%
	Repair/Renovate Existing Facility	100			
PROJECT TYPE			 		
			<u> </u>	Total	100
		%			%
	Agency/Institution/Campus Wide	100		_	
FACILITY TYPE			+		
				Total	100
	This request is to fund the most critical	ical roof	ing renovations projec	ts that replace	
DESCRIPTION JUSTIFICATION ALTERNATIVES CONSIDERED	assemblies (bitumen and membrane metal systems, insulation, vapor bar various correctional institutions stat Broad River Complex. This work w work forces.), asphal riers, gu ewide ai	t shingles and underlage tter, and associated fland administrative/supp	yment, standir shing material ort buildings o	ng seam Is at on the

AGENCY NAME			South Carolina Department of Corrections
AGENCY CODE			N04
PLAN YEAR			FY2022-2023
AGENCY REFERENCE	N04-23FY-P3	SUBMISSION TYPE	CPIP Submission - Initial



PROJECT NAME	Capital Renewal for General Maintenance - Roofing (FY23)
--------------	--

ESTIMATED PROJECT COSTS		A	MOUNT
Roofing Repair and Replacement		\$	2,500,000
		_	
		<u></u>	
	Total	\$	2,500,000

FUND SOURCES	FUND STATUS		A	MOUNT
Other Funds - Agency Funds Designated by Legislature	Initial Request		\$	2,500,000
			Ĺ	
0	T			
			10	
YY 11 - 10° 1				
Unidentified				
		Total	\$	2,500,000

AGENCY NAME			South Carolina Department of Corrections
AGENCY CODE			N04
PLAN YEAR			FY2022-2023
AGENCY REFERENCE	N04-23FY-P3	SUBMISSION TYPE	CPIP Submission - Initial



PROJECT NAME	Capital Renewal for General Maintenance - Roofing (FY23)

AN	ANNUALIZED OPERATING BUDGET IMPACT				
EXPENDITURE CATEGORY	FUND GROUP	RECURS	COST/(SAVINGS) AMOUNT		
		+			
	· · · · · · · · · · · · · · · · · · ·	-			
		<u> </u>			
- W - 10		8			
		Overall	\$		

AGENCY NAME			South Carolina Department of Corrections
AGENCY CODE			N04
PLAN YEAR			FY2022-2023
AGENCY REFERENCE	N04-23FY-P4	SUBMISSION TYPE	CPIP Submission - Initial



	Comp	rehensiv	ve Permanent Improve Project Detail V	
PROJECT NAME	Capital Renewal for Material and	Equipment	: (FY23)	
PRIORITY	PLAN YEAR 4 OVERALL 20	of of	6 27	
		%		%
	Other	100		
PROJECT TYPE				
PROJECT TIPE				_
			To	tal 100
	Not Applicable	100	<u> </u>	%
	Not Applicable	100		
FACILITY TYPE		-		-
	· ·		To	tal 100
DESCRIPTION JUSTIFICATION ALTERNATIVES CONSIDERED	This request is to fund the detailer for the Division of Facilities Man graders, portable generators and communications, shop equipment have safe and reliable equipment	agement when to a second secon	nich consists of trucks, tractors, s, heavy equipment, electronic and engineering equipment. It is	motor

AGENCY NAME			South Carolina Department of Corrections
AGENCY CODE			N04
PLAN YEAR			FY2022-2023
AGENCY REFERENCE	N04-23FY-P4	SUBMISSION TYPE	CPIP Submission - Initial



PROJECT NAME	Capital Renewal for Material and Equipment (FY23)

ESTIMATED PROJECT COSTS		AMOUNT	
Equipment and Materials		\$	1,070,000
	·		
** .			
			<u>-</u>
	Total	\$	1,070,000

FUND SOURCES	FUND STATU	S		AMOUNT
Other Funds - Agency Funds Designated by Legislature	Initial Request		\$	1,070,000
				<u> </u>
Y1 11				
Unidentified		77 1	•	1.050.000
		Total	\$	1,070,000

AGENCY NAME			South Carolina Department of Corrections
AGENCY CODE			N04
PLAN YEAR			FY2022-2023
AGENCY REFERENCE	N04-23FY-P4	SUBMISSION TYPE	CPIP Submission - Initial



	Capital Renewal for Material and Equipment (FY23)
PROJECT NAME	

AN	ANNUALIZED OPERATING BUDGET IMPACT				
EXPENDITURE CATEGORY	FUND GROUP	RECURS	COST/(SAVINGS) AMOUNT		
		Overall	\$ -		

			
AGENCY NAME			South Carolina Department of Corrections
AGENCY CODE	r		N04
PLAN YEAR			FY2022-2023
AGENCY REFERENCE	N04-23FY-P5	SUBMISSION TYPE	CPIP Submission - Initial



	Compre	ehensiv	ve Permanent Improveme Project Detail Wo	
PROJECT NAME	Capital Renewal for General Maint	enance -	Floor Repairs/Replacements (FY23)
PRIORITY	PLAN YEAR 5 OVERALL 21	of of	6 27	
		%		%
	Repair/Renovate Existing Facility	100		
PROJECT TYPE				
			T-4-1	100
		<u> </u>	Total	100
	A 75 - 12 - 10 - 17 - 17 - 17 - 17 - 17 - 17 - 17	%		%
	Agency/Institution/Campus Wide	100		
FACILITY TYPE				
			Total	100
DESCRIPTION	This request is to fund the most crit assemblies and associated materials administrative/support buildings on Renewal Request. Scope of work we contractors and Agency's in-house in the second	at variou the Broavill be acc	d River Complex. This is a reoccurr complished by a combination of gen	and ing Capital
JUSTIFICATION				
ALTERNATIVES CONSIDERED				

AGENCY NAME			South Carolina Department of Corrections
AGENCY CODE			N04
PLAN YEAR		<u> </u>	FY2022-2023
AGENCY REFERENCE	N04-23FY-P5	SUBMISSION TYPE	CPIP Submission - Initial



PROJECT NAME	Capital Renewal for General Maintenance - Floor Repairs/Replacements (FY23)
--------------	---

ESTIMATED PROJECT COSTS	AMOUNT	
Professional Services/Fees	\$	75,000
Interior Renovations		850,000
Contingency		75,000
	 	
	-	
	\vdash	
	Ļ	
	<u> </u>	
	 	
Tota	\$	1,000,000

FUND SOURCES	FUND STATUS	FUND STATUS		AMOUNT	
Other Funds - Agency Funds Designated by Legislature	Initial Request		\$	1,000,000	
				V.	
	-				
				_	
		_			
Unidentified					
		Total	\$	1,000,000	

AGENCY NAME			South Carolina Department of Corrections
AGENCY CODE			N04
PLAN YEAR			FY2022-2023
AGENCY REFERENCE	N04-23FY-P5	SUBMISSION TYPE	CPIP Submission - Initial



PROJECT NAME	Capital Renewal for General Maintenand	e - Floor Repairs/Replacements (FY23)

ANNUALIZED OPERATING BUDGET IMPACT				
EXPENDITURE CATEGORY	FUND GROUP	RECURS	COST/(SAVINGS) AMOUNT	
			<u> </u>	
		Overall	\$ -	

AGENCY NAME			South Carolina Department of Corrections
AGENCY CODE			N04
PLAN YEAR			FY2022-2023
AGENCY REFERENCE	N04-23FY-P7	SUBMISSION TYPE	CPIP Submission - Initial



Comprehensive Permanent Improvement Plan

	Compre	CHCHSI	Project Detail Wo	
PROJECT NAME	New 3,000 Bed Security Level V (Correction	nal Facility	
PRIORITY	PLAN YEAR 6 OVERALL 22	of of	6 27	
		%		%
	Construct Additional Facility	100		
PROJECT TYPE				
			Total	100
	Agency/Institution/Campus Wide	100		%
FACILITY TYPE	:			
FACILITY TYPE				
			Total	100
DESCRIPTION JUSTIFICATION ALTERNATIVES CONSIDERED	3,000 inmates. Once complete it winefficent for security and have hig correctional facility in over 20 year state-of-the-art for housing inmates system and those who pose an extra include food services/kitchen, dinir both the staff and the inmate populated multipurpose functions. Each of the in compliance with the state's operator staff, visitors, and inmates. Second	rill replace h operations. The notes classified emely sering and stop ation. It are notes are as ational resurity will	security level correctional institution to two or three correctional institution gosts. SCDC has not constructed ew facility will be efficient, proficied as the highest security risks in the rious threat. Support services areas orage facilities large enough to accordiso contains space for administration tries, commissary, laundry, chapel, a provides inmate support and program quirements for a safe and secure envelopments of the provided with multiple passive and lic, visitors, staff, and inmate popular	ns that are a new nt, and prison will nmodate n, security, and n spaces vironment nd active

AGENCY NAME			South Carolina Department of Corrections
AGENCY CODE			N04
PLAN YEAR			FY2022-2023
AGENCY REFERENCE	N04-23FY-P7	SUBMISSION TYPE	CPIP Submission - Initial



15 PATAN MINISTRAL CONTRACTOR CON	New 3,000 Bed Security Level V Correctional Facility	
PROJECT NAME		

ESTIMATED PROJECT COSTS		AMOUNT
Land Purchase	\$	1,500,000
Professional Services/Fees		14,750,000
Equipment and Materials		50,000,000
Site Development		1,500,000
New Construction		527,000,000
Utilities		5,000,000
Labor Costs		150,000
Bond Issue Costs		100,000
Contingency		67,000,000
	Total \$	667,000,000

FUND SOURCES	FUND STATUS	E II SENV		AMOUNT
Debt - Capital Improvement Bonds	Initial Request		\$	667,000,000
				<u>-</u>
			ļ	
Unidentified		<u> </u>		<u> </u>
		Total	\$	667,000,000

			
AGENCY NAME			South Carolina Department of Corrections
AGENCY CODE			N04
PLAN YEAR			FY2022-2023
AGENCY REFERENCE	N04-23FY-P7	SUBMISSION TYPE	CPIP Submission - Initial



	New 3,000 Bed Security Level V Correctional Facility
PROJECT NAME	

AN	ANNUALIZED OPERATING BUDGET IMPACT					
EXPENDITURE CATEGORY	FUND GROUP	RECURS	COST/(SAVINGS) AMOUNT			
		Overall	\$ -			

AGENCY NAME			South Carolina Department of Corrections
AGENCY CODE			N04
PLAN YEAR			FY2023-2024
AGENCY REFERENCE	N04-24FY-P1	SUBMISSION TYPE	CPIP Submission - Initial



PROJECT NAME	Capital Renewal for Major Mainten	ance an	d Repairs (FY24)		
PRIORITY	PLAN YEAR 1 OVERALL 23	of of	5 27		
		%			%
	Repair/Renovate Existing Facility	25			
	Repair/Renovate Existing Facility	75			
PROJECT TYPE					
			<u> </u>	Total	100
		3			
		%			%
	Agency/Institution/Campus Wide	100			
FACILITY TYPE					
				Total	100

DESCRIPTION

JUSTIFICATION

ALTERNATIVES

CONSIDERED

The project is to fund the most critical upgrade or replacement of major building systems and supportive infrastructures which would increase operational and security efficiencies of the correctional institutions and support facilities. The Agency has a large number of needs which, in total, includes and involves all disciplines and trades to address the physical deterioration aspect of long-term use, the need for overall facility renewal due to technological obsolescence, the replacement of building systems which have become functionally inadequate, and the upgrading of supportive infrastructures which are no longer capable of adequately performing their function (i.e. fire/life safety codes, accessibility, energy conservation, and environmental health, including indoor air quality and asbestos removal). This is a reoccuring Capital Renewal Request. Scope of work will be accomplished by a combination of general contractors and Agency's in-house inmate work forces.

AGENCY NAME			South Carolina Department of Corrections
AGENCY CODE			N04
PLAN YEAR			FY2023-2024
AGENCY REFERENCE	N04-24FY-P1	SUBMISSION TYPE	CPIP Submission - Initial



	Capital Renewal for Major Maintenance and Repairs (FY24)
PROJECT NAME	
	<u></u>

ESTIMATED PROJECT COSTS		AMOUNT
Professional Services/Fees		\$ 250,000
Equipment and Materials		1,400,000
Exterior Renovations		200,000
Interior Renovations		250,000
Utilities		150,000
Contingency		250,000
	Total	\$ 2,500,000

FUND SOURCES	FUND STATUS	DOT WEX	EV.	AMOUNT
Other Funds - Agency Funds Designated by Legislature	Initial Request		\$	2,500,000
	30			
	1			
Unidentified				
		Total	\$	2,500,000

AGENCY NAME			South Carolina Department of Corrections
AGENCY CODE			N04
PLAN YEAR			FY2023-2024
AGENCY REFERENCE	N04-24FY-P1	SUBMISSION TYPE	CPIP Submission - Initial



PROJECT NAME	Capital Renewal for Major Maintenance and Repairs (FY24)
--------------	--

. AN	ANNUALIZED OPERATING BUDGET IMPACT				
EXPENDITURE CATEGORY	FUND GROUP	RECURS	COST/(SAVINGS) AMOUNT		
		Overall	\$ -		

AGENCY NAME			South Carolina Department of Corrections
AGENCY CODE			N04
PLAN YEAR			FY2023-2024
AGENCY REFERENCE	N04-24FY-P2	SUBMISSION TYPE	CPIP Submission - Initial



	Compre	ehensiv	ve Permanent Improveme Project Detail Wo	
PROJECT NAME	Capital Renewal for Fire Alarm Re	placemen	its (FY24)	
PRIORITY	PLAN YEAR 2 OVERALL 24	of of	5 27	
	Boules Enjoying English Control	%		%
	Replace Existing Facility/System	100		
PROJECT TYPE				
			Total	100
		%		%
	Agency/Institution/Campus Wide	100		
FACILITY TYPE				
			Total	100
DESCRIPTION JUSTIFICATION ALTERNATIVES CONSIDERED	This Capital Renewal request is to a of maintenance and repairs of the F statewide and administrative/supportenewals are due to technological of capable of adequately performing the interruptions which significantly immodited for safety hazard. This is a received accomplished by a combination of work forces.	ire Alarm rt building bsolescent heir functing pact the roccuring	Systems at various correctional insigns on the Broad River Complex. The ce, functionally inadequacy, and notion. Non-functioning or intermittent normal operations of the facilities, a Capital Renewal Request. Scope of	stitutions lese system o longer nt and may be f work will

AGENCY NAME			South Carolina Department of Corrections
AGENCY CODE	<u> </u>	<u></u>	N04
PLAN YEAR			FY2023-2024
AGENCY REFERENCE	N04-24FY-P2	SUBMISSION TYPE	CPIP Submission - Initial



	Capital Renewal for Fire Alarm Replacements (FY24)
PROJECT NAME	

ESTIMATED PROJECT COSTS		AMOUNT	
Professional Services/Fees		\$	400,000
Interior Renovations			6,100,000
Utilities			250,000
Contingency			750,000
	Total	\$	7,500,000

FUND SOURCES	FUND STATUS		1	MOUNT
Other Funds - Agency Funds Designated by Legislature	Initial Request		\$	7,500,000
				·
Unidentified				
		Total	\$	7,500,000

AGENCY NAME			South Carolina Department of Corrections
AGENCY CODE			N04
PLAN YEAR			FY2023-2024
AGENCY REFERENCE	N04-24FY-P2	SUBMISSION TYPE	CPIP Submission - Initial



	Capital Renewal for Fire Alarm Replacements (FY24)
PROJECT NAME	

ANNUALIZED OPERATING BUDGET IMPACT						
EXPENDITURE CATEGORY	FUND GROUP	RECURS	COST/(SAVINGS) AMOUNT			
~		Overall	\$ -			

AGENCY NAME			South Carolina Department of Corrections
AGENCY CODE			N04
PLAN YEAR			FY2023-2024
AGENCY REFERENCE	N04-24FY-P3	SUBMISSION TYPE	CPIP Submission - Initial



	Compre	ehensi	ve Permanent Improv Project Detail		
PROJECT NAME	Capital Renewal for Mechanical ar	nd Electri	cal Equipment & Systems (FY	24)	
PRIORITY	PLAN YEAR 3 OVERALL 25	of of	5 27		
		%			%
	Repair/Renovate Existing Facility	100			
PROJECT TYPE		<u> </u>		$- \downarrow$	
				Total	100
		%			%
	Agency/Institution/Campus Wide	100			
FACILITY TYPE	<u> </u>				
FACILITYTE					
				Γotal	100
	Tri c : In I	c 1.1			
DESCRIPTION JUSTIFICATION ALTERNATIVES CONSIDERED	This Capital Renewal request is to of maintenance and repairs in the neeplacement such as upgrade to HV boilers, cooling towers, ventilation, electrical systems, replacements to institutions statewide and administration is a reoccuring Capital Renewal combination of general contractors	nechanica AC systemand heat and heat electrical rative/sup al Reques	al and electrical systems for equents such as repair/replacement ing/cooling units to include the systems, etc. at various correct port buildings on the Broad Rist. Scope of work will be acco	uipment of child assoc ational iver Co mplish	nt llers, ciated

AGENCY NAME			South Carolina Department of Corrections
AGENCY CODE			N04
PLAN YEAR			FY2023-2024
AGENCY REFERENCE	N04-24FY-P3	SUBMISSION TYPE	CPIP Submission - Initial



	PROJECT NAME	pital Renewal for Mechanical and Electrical Equipment & Systems (FY24)
--	--------------	--

ESTIMATED PROJECT COSTS		AMOUNT
Professional Services/Fees		\$ 150,000
Equipment and Materials		1,500,000
Utilities		150,000
Contingency		200,000
		 <u> </u>
		
	Total	\$ 2,000,000

FUND SOURCES	FUND STATUS		. 30	AMOUNT
Other Funds - Agency Funds Designated by Legislature	Initial Request		\$	2,000,000
	<u> </u>			
	= 1			·
Unidentified				<u> </u>
	4	Total	\$	2,000,000

AGENCY NAME			South Carolina Department of Corrections
AGENCY CODE			N04
PLAN YEAR			FY2023-2024
AGENCY REFERENCE	N04-24FY-P3	SUBMISSION TYPE	CPIP Submission - Initial



PROJECT NAME	Capital Renewal for Mechanical and Electrical Equipment & Systems (FY24)	
--------------	--	--

ANNUALIZED OPERATING BUDGET IMPACT						
EXPENDITURE CATEGORY	FUND GROUP	RECURS	COST/(SAVINGS) AMOUNT			
		-				
W.	-					
	<u> </u>					
	<u></u>					
		Overall	•			

The state of the s			
AGENCY NAME			South Carolina Department of Corrections
AGENCY CODE			N04
PLAN YEAR			FY2023-2024
AGENCY REFERENCE	N04-24FY-P4	SUBMISSION TYPE	CPIP Submission - Initial

	Compre	ehensi	ve Permanent Imp Project De	•	
PROJECT NAME	Capital Renewal for Security/Deter	ntion Sys	tems & Equipment (FY2	4)	
PRIORITY	PLAN YEAR 4 OVERALL 26	of of	5 27		
ANTHONIA ET SON	Repair/Renovate Existing Facility	100	T		%
	repair renovate Existing I denity	100			
PROJECT TYPE					
				Total	100
	Agency/Institution/Campus Wide	100			%
	Agency/ Institution/ Campus Wide	100			
FACILITY TYPE					
				- T . 1	100
				Total	100
DESCRIPTION JUSTIFICATION ALTERNATIVES CONSIDERED	This request is to fund the most crit operational and security efficiencie Scope will include the replacement cameras, DVR's/NVR's, detection statewide and administrative/suppowill be accomplished by both Agen	s of the s /repairs for ystems, e rt buildin	ecurity/detention systems or locks, door hardware, etc. for the various correct gs on the Broad River Co	s and equipm survellience ctional institu omplex. This	nent. systems, itions s work

AGENCY NAME		·	South Carolina Department of Corrections
AGENCY CODE			N04
PLAN YEAR			FY2023-2024
AGENCY REFERENCE	N04-24FY-P4	SUBMISSION TYPE	CPIP Submission - Initial



	Capital Renewal for Security/Detention Systems & Equipment (FY24)
PROJECT NAME	
STORE THE RESIDENCE	

ESTIMATED PROJECT COSTS		AMOUN	
Professional Services/Fees		\$	175,000
Equipment and Materials		~	3,800,000
Labor Costs			525,000
Contingency			500,000
		ļ	
			<u> </u>
		ļ	
			<u></u>
	Total	\$	5,000,000

FUND SOURCES	FUND STATUS		AMOUNT
Other Funds - Agency Funds Designated by Legislature	Previously Approved	\$	5,000,000
		- "	
Unidentified			
Onidentified			
]	Total \$	5,000,000

AGENCY NAME			South Carolina Department of Corrections
AGENCY CODE			N04
PLAN YEAR			FY2023-2024
AGENCY REFERENCE	N04-24FY-P4	SUBMISSION TYPE	CPIP Submission - Initial



PROJECT NAME	Capital Renewal for Security/Detention Systems & Equipment (FY24)
--------------	---

ANNUALIZED OPERATING BUDGET IMPACT					
EXPENDITURE CATEGORY	FUND GROUP	RECURS	COST/(SAVINGS) AMOUNT		
			10.5		
			0 24		
		Overall	\$		

AGENCY NAME		· · · · · · · · · · · · · · · · · · ·	South Carolina Department of Corrections
AGENCY CODE			N04
PLAN YEAR			FY2023-2024
AGENCY REFERENCE	N04-24FY-P5	SUBMISSION TYPE	CPIP Submission - Initial



	Comprehensive Permanent Improvement Plan Project Detail Worksheet			
PROJECT NAME	Capital Renewal for General Maint	tenance -	Paving (FY24)	
PRIORITY	PLAN YEAR 5 OVERALL 27	of of	5 27	
	2	%		%
	Site Development	100		
PROJECT TYPE				
TROSECTITIE				
			Total	100
	ā.	%	4	%
	Agency/Institution/Campus Wide	100		
FACILITY TYPE				
TACIBITITE				
			Total	100
DESCRIPTION JUSTIFICATION ALTERNATIVES CONSIDERED	statewide and administrative/support work will be the paving and stormwequipment to refurbish the entrance perimeter roads and staff / visitor page 1.	rt building vater mand roads to arking lot	ng projects at various correctional in gs on the Broad River Complex. The agement which includes materials at institutions, security inner and outer s. This is a reoccuring Capital Renead by the Agency's in-house inmate where the control of the c	e scope of nd · · ewal

AGENCY NAME			South Carolina Department of Corrections
AGENCY CODE		-	N04
PLAN YEAR			FY2023-2024
AGENCY REFERENCE	N04-24FY-P5	SUBMISSION TYPE	CPIP Submission - Initial



	Capital Renewal for General Maintenance - Paving (FY24)
PROJECT NAME	
See The January	

ESTIMATED PROJECT COS	rs	AMOU	
Professional Services/Fees		\$	200,000
Equipment and Materials			1,900,000
Other Capital Outlay			400,000
			<u>.</u>
	Total	\$	2,500,000

FUND SOURCES	FUND STATUS		18 15	AMOUNT
Other Funds - Agency Funds Designated by Legislature	Initial Request		\$	2,500,000
<u></u>				
				
	.			
<u></u>	<u> </u>			
· · · · · · · · · · · · · · · · · · ·				
Unidentified				
		Total	\$	2,500,000

AGENCY NAME			South Carolina Department of Corrections
AGENCY CODE			N04
PLAN YEAR		<u></u>	FY2023-2024
AGENCY REFERENCE	N04-24FY-P5	SUBMISSION TYPE	CPIP Submission - Initial



PROJECT NAME	Capital Renewal for General Maintenance - Paving (FY24)

ANNUALIZED OPERATING BUDGET IMPACT						
EXPENDITURE CATEGORY	FUND GROUP	RECURS	COST/(SAVINGS) AMOUNT			
		Overall	\$			